

Program #10093C - ARP Emergency Management Community Personal Protective FY 2024 Department Requested Equipment (PPE) & County Supplies

Department: Nondepartmental Program Contact: Chris Voss

Program Offer Type: Existing Program Offer Stage: Department Requested

**Related Programs:** 

Program Characteristics: One-Time-Only Request, Out of Target

#### **Executive Summary**

This program of \$100,000 in ARP funds ensures the County has funds to continue to support the COVID-19 response and mitigation activities including the allocation of Personal Protective Equipment (PPE), test kits, and other critical supplies to County departments, contractors and organizations supporting the County's most vulnerable communities.

#### **Program Description**

Since the beginning of COVID-19 response activities, the County has been a critical resource in providing PPE, and other supplies to reduce the spread of the virus. Much of this focus has been on supporting County departments and their employees, County contractors, organizations that support people experiencing homelessness, and organizations that support BIPOC, medically fragile, and other underserved communities. Since the beginning of our COVID-19 response, the County has regularly purchased cloth, reusable masks, child size masks, gel hand sanitizer, gloves, test kits and other supplies including test kits. This funding allows for the County to continue to support these organizations with PPE and other crucial supplies we are not able to obtain through the State or another jurisdiction at no cost.

Although mask guidelines have changed, masks, other PPE, and testing remain an important part of the County's strategy to reduce the spread of COVID-19 and we believe a critical resource for many of our underserved communities.

Performance Measures									
Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer				
Output	Deliver 95% of processed PPE requests within 3 business days (unless later date is requested by client).	N/A	95%	87%	85%				
Outcome	Provide 75% of supplies to underserved and BIPOC communities*	N/A	75%	90%	85%				

## **Performance Measures Descriptions**

<sup>\*</sup>Adjusted measure to include COVID-19 outbreaks.

### Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Materials & Supplies	\$0	\$1,040,000	\$0	\$100,000
Total GF/non-GF	\$0	\$1,040,000	\$0	\$100,000
Program Total:	\$1,040,000		\$100,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues							
Intergovernmental	\$0	\$1,040,000	\$0	\$100,000			
Total Revenue	\$0	\$1,040,000	\$0	\$100,000			

### **Explanation of Revenues**

Federal American Rescue Plan (ARP) Direct County Funding - \$100,000

# Significant Program Changes

Last Year this program was: FY 2023: 10093B ARP Emergency Management Community Personal Protective Equipment
This program offer falls under the County's Public Health Emergency Response ARP Priority Area.