

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Materials & Supplies	\$0	\$1,040,000	\$0	\$100,000
Total GF/non-GF	\$0	\$1,040,000	\$0	\$100,000
Program Total:	\$1,040,000		\$100,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$1,040,000	\$0	\$100,000
Total Revenue	\$0	\$1,040,000	\$0	\$100,000

Explanation of Revenues

Federal American Rescue Plan (ARP) Direct County Funding - \$100,000

Significant Program Changes

Last Year this program was: FY 2023: 10093B ARP Emergency Management Community Personal Protective Equipment

This program offer falls under the County's Public Health Emergency Response ARP Priority Area.