

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$0	\$400,000	\$0	\$400,000
Materials & Supplies	\$0	\$100,000	\$0	\$100,000
Total GF/non-GF	\$0	\$500,000	\$0	\$500,000
Program Total:	\$500,000		\$500,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$500,000	\$0	\$500,000
Total Revenue	\$0	\$500,000	\$0	\$500,000

Explanation of Revenues

Federal American Rescue Plan (ARP) through State of Oregon Funding (year two of two years) - \$500,000

Significant Program Changes

Last Year this program was: FY 2023: 10095 Sustainability - Wood Stove Replacement Pilot

This program offer falls under the County's Public Health Emergency Response ARP Priority Area.

The cost of full replacment has increased due to inflationary pressures.