## The Multnomah County Fy 2014 Budget Calendar

					_		
November	December	Tanuary	February	March	April	May	TUNC
Budget Planning		Departments Prepare Requested Budgets		Executive Budget		Budget Worksessions	Adopted Budget
Dec. 6th General Fund Forecas  Chair's Office		ber 14 <sup>th</sup> t Materials Released	Feb. 15 <sup>th</sup> Requested Budgets Due Community Forum TBD		ndget Released	<b>Public Hearings</b> TBD	June 6 <sup>th</sup> Adopt FY 2014 Budget
	Lead the budget process  Meet with departments to discus challenges and opportunities				partments to discuss ecisions and impacts	Conduct public hearings, worksessions and deliberations	Amend and adopt budget
Board of County (	Commission	ers					
Design post Executive bu	udget Con	Continue designing post Executive budget process Hold worksessions throughout the year		Confer with Chair and constituents		Conduct public hearings, worksessions and deliberations	Amend and adopt budget
Departments							
Establish departmen internal budget proce		Begin development of budget request Provide information to Elected Officials as necessary			air's Office with or decision making	Present info to BCC on Executive budget for deliberation	Prepare amendments provide information
Public							
Conduct and attend CBAC/stakeholder meet with departments	tings	Conduct and attend CBAC/stakeholder meetings with departments and Board worksessions			ct and attend cholder meetings epartments	Conduct public hearings, testimony & provide input on Executive budget	Attend public hearings, testimony, input on Exec. budget.
Budget Office							
Recommend & implem decisions for budget pro General Fund forecas	ocess	Train and assist departments, prepare for budget submittals			air's Office with and analysis for king and prepare udget documents	Provide info/analysis for decision making & prepare amendments & documents	Prepare budget materials for adoption and implementing

Updated: November 30, 2012

