

## **STATISTICAL INFORMATION SECTION (UNAUDITED)**

This part of Multnomah County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health. This section contains the following tables and information:

- **Financial Trends** - These schedules contain trend information to help the reader understand how the county's financial performance and well-being have changed over time.
- **Revenue Capacity** - These schedules contain information to help the reader assess the County's most significant local revenue sources: personal income tax, property tax, and business income tax.
- **Debt Capacity** - These schedules present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future.
- **Economic and Demographic Information** - These schedules offer economic and demographic indicators to help the reader understand the environment within which the County's financial activities take place.
- **Operating Information** - These schedules contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.

**Sources:** Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial report for the relevant year.



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**MULTNOMAH COUNTY, OREGON**  
**Net Position by Component**  
**Last Ten Fiscal Years**  
(dollar amounts expressed in thousands)  
(accrual basis of accounting)  
(unaudited)

	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
<b>Governmental Activities:</b>				
Net Investment in capital assets	\$ 686,874	\$ 637,922	\$ 620,544	\$ 470,426
Restricted	29,565	49,806	103,600	98,542
Unrestricted	74,513	81,502	(8,728)	(10,907)
Total governmental activities net position	<u>\$ 790,952</u>	<u>\$ 769,230</u>	<u>\$ 715,416</u>	<u>\$ 558,061</u>
<b>Business-Type Activities:</b>				
Net Investment in capital assets	\$ 3,752	\$ 3,612	\$ 3,696	\$ 3,442
Unrestricted	13,402	17,442	13,600	9,631
Total business-type activities net position	<u>\$ 17,154</u>	<u>\$ 21,054</u>	<u>\$ 17,296</u>	<u>\$ 13,073</u>
<b>Primary Government:</b>				
Net Investment in capital assets	\$ 690,626	\$ 641,534	\$ 624,240	\$ 473,868
Restricted	29,565	49,806	103,600	98,542
Unrestricted	87,915	98,944	4,872	(1,276)
Total primary government net position	<u>\$ 808,106</u>	<u>\$ 790,284</u>	<u>\$ 732,712</u>	<u>\$ 571,134</u>

Source: Current and prior years' financial statements

<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>Restated 2005</b>	<b>2004</b>	<b>2003</b>
\$ 465,079	\$ 456,502	\$ 434,866	\$ 523,606	\$ 511,277	\$ 475,949
77,979	76,266	71,388	100,156	62,954	62,535
27,954	17,731	32,205	18,912	(12,431)	(26,225)
<u>\$ 571,012</u>	<u>\$ 550,499</u>	<u>\$ 538,459</u>	<u>\$ 642,674</u>	<u>\$ 561,800</u>	<u>\$ 512,259</u>
\$ 3,424	\$ 3,020	\$ 2,985	\$ 2,577	\$ 2,480	\$ 2,474
2,928	4,612	2,830	2,012	1,915	2,095
<u>\$ 6,352</u>	<u>\$ 7,632</u>	<u>\$ 5,815</u>	<u>\$ 4,589</u>	<u>\$ 4,395</u>	<u>\$ 4,569</u>
\$ 468,503	\$ 459,522	\$ 437,851	\$ 526,183	\$ 513,757	\$ 478,423
77,979	76,266	71,388	100,156	62,954	62,535
30,882	22,343	35,035	20,924	(10,516)	(24,130)
<u>\$ 577,364</u>	<u>\$ 558,131</u>	<u>\$ 544,274</u>	<u>\$ 647,263</u>	<u>\$ 566,195</u>	<u>\$ 516,828</u>

**MULTNOMAH COUNTY, OREGON**  
**Changes in Net Position**  
**Last Ten Fiscal Years**  
(dollar amounts expressed in thousands)  
(accrual basis of accounting)  
(unaudited)

	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
<b>Program Revenues</b>				
Governmental activities:				
Fees, fines and charges for services:				
General government	\$ 27,239	\$ 27,789	\$ 22,843	\$ 21,936
Health services	72,910	77,276	70,455	60,340
Social services	1,568	1,321	1,902	1,125
Public safety and justice	16,809	16,056	17,490	17,597
Community services	2,914	2,325	-	10
Library	1,747	1,759	1,757	1,754
Roads and bridges	11,866	9,131	1,107	1,227
Operating grants and contributions	308,392	316,218	299,735	291,018
Capital grants and contributions	839	16,415	2,885	3,831
Total governmental activities program revenues	<u>444,284</u>	<u>468,290</u>	<u>418,174</u>	<u>398,838</u>
Business-type activities:				
Charges for services:				
Dunthorpe	837	816	809	713
Mid County	380	363	341	264
Behavioral Health	44,712	46,110	42,931	39,027
Operating grants and contributions	-	-	-	-
Capital grants and contributions	6	36	133	80
Total business-type activities program revenues	<u>45,935</u>	<u>47,325</u>	<u>44,214</u>	<u>40,084</u>
Total primary government program revenues	<u>490,219</u>	<u>515,615</u>	<u>462,388</u>	<u>438,922</u>
<b>Expenses</b>				
Governmental activities:				
General government	65,813	58,642	59,572	64,660
Health services	150,421	151,327	137,615	133,751
Social services	224,975	222,515	224,928	210,590
Public safety and justice	217,842	216,403	210,079	217,215
Community services	34,511	26,683	22,796	24,320
Library	61,641	60,343	56,548	55,181
Roads and bridges	54,287	51,772	49,571	53,462
Interest on long-term debt	10,695	11,774	12,800	14,041
Total governmental activities expenses	<u>820,185</u>	<u>799,459</u>	<u>773,909</u>	<u>773,220</u>
Business-type activities:				
Dunthorpe	507	486	516	458
Mid County	411	427	403	420
Behavioral Health	49,014	43,640	39,207	32,720
Total business-type activities expenses	<u>49,932</u>	<u>44,553</u>	<u>40,126</u>	<u>33,598</u>
Total primary government expenses	<u>870,117</u>	<u>844,012</u>	<u>814,035</u>	<u>806,818</u>

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
\$	21,721	\$ 23,703	\$ 25,531	\$ 20,486	\$ 16,394	\$ 15,976
	52,241	45,765	44,406	44,145	44,006	40,901
	1,615	1,309	1,210	1,175	1,805	759
	17,765	17,904	16,600	16,394	15,901	23,216
	10	31	8	1	4	-
	1,855	1,745	1,641	1,887	2,042	2,537
	2,141	1,962	1,784	1,867	1,880	1,250
	265,271	257,810	247,933	256,489	249,079	256,659
	10,505	5,594	5,272	34,149	9,809	4,461
	<u>373,124</u>	<u>355,823</u>	<u>344,385</u>	<u>376,593</u>	<u>340,920</u>	<u>345,759</u>
	627	574	455	423	344	248
	268	306	294	289	235	233
	36,072	34,879	34,519	29,472	25,603	32,486
	-	-	-	-	435	897
	10	76	82	238	-	-
	<u>36,977</u>	<u>35,835</u>	<u>35,350</u>	<u>30,422</u>	<u>26,617</u>	<u>33,864</u>
	<u>410,101</u>	<u>391,658</u>	<u>379,735</u>	<u>407,015</u>	<u>367,537</u>	<u>379,623</u>
	75,547	87,472	114,378	128,871	154,646	36,374
	125,355	118,380	112,201	106,551	110,968	110,322
	196,537	185,672	177,891	181,194	167,746	169,218
	208,253	199,850	196,167	192,005	182,941	180,503
	26,069	24,136	23,336	21,795	18,391	17,925
	52,087	47,872	43,530	41,357	40,843	43,934
	56,716	53,701	54,256	56,781	57,374	58,354
	16,443	16,954	21,822	18,058	19,543	20,127
	<u>757,007</u>	<u>734,037</u>	<u>743,581</u>	<u>746,612</u>	<u>752,452</u>	<u>636,757</u>
	476	405	407	487	355	344
	377	354	328	495	723	468
	37,803	34,221	33,640	29,480	25,787	33,739
	<u>38,656</u>	<u>34,980</u>	<u>34,375</u>	<u>30,462</u>	<u>26,865</u>	<u>34,551</u>
	<u>795,663</u>	<u>769,017</u>	<u>777,956</u>	<u>777,074</u>	<u>779,317</u>	<u>671,308</u>

(continued)

**MULTNOMAH COUNTY, OREGON**  
**Changes in Net Position**  
**Last Ten Fiscal Years**  
(dollar amounts expressed in thousands)  
(accrual basis of accounting)  
(unaudited)

(continued)	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
<b>Net Expense</b>				
Governmental activities	\$ (375,901)	\$ (331,169)	\$ (355,735)	\$ (374,382)
Business-type activities	(3,997)	2,772	4,088	6,486
Total primary government net expense	<u>(379,898)</u>	<u>(328,397)</u>	<u>(351,647)</u>	<u>(367,896)</u>
<b>General Revenues and Other Changes in Net Position</b>				
Governmental activities:				
Taxes:				
Property and other local taxes levied for:				
General purposes	272,299	268,605	266,294	258,200
Debt service	8,842	8,246	9,001	8,227
Personal income taxes	235	683	-	(5,341)
Business income taxes	52,250	48,570	44,150	42,900
Selective excise and use taxes	48,777	46,167	42,692	39,161
Payments in lieu of taxes	697	1,500	1,305	1,516
State government shared revenues	10,108	7,423	7,768	8,562
Grants and contributions not restricted to specific programs	10	1	27	14
Interest and investment earnings	2,604	2,946	2,589	5,767
Miscellaneous	1,194	667	1,665	1,797
Gain on sale of capital assets	607	175	228	628
Transfers	-	-	-	-
Special items:				
Loss on transfer of County roads	-	-	-	-
Total governmental activities	<u>397,623</u>	<u>384,983</u>	<u>375,719</u>	<u>361,431</u>
Business-type activities:				
Interest and investment earnings	97	115	128	235
Miscellaneous	-	871	7	-
Transfers	-	-	-	-
Total business-type activities	<u>97</u>	<u>986</u>	<u>135</u>	<u>235</u>
Total primary government	<u>397,720</u>	<u>385,969</u>	<u>375,854</u>	<u>361,666</u>
<b>Change in Net Position</b>				
Governmental activities	21,722	53,814	19,984	(12,951)
Cumulative effect of change in accounting principle	-	-	-	-
Total governmental activities	<u>21,722</u>	<u>53,814</u>	<u>19,984</u>	<u>(12,951)</u>
Business-type activities	(3,900)	3,758	4,223	6,721
Total primary government change in net position	<u>\$ 17,822</u>	<u>\$ 57,572</u>	<u>\$ 24,207</u>	<u>\$ (6,230)</u>

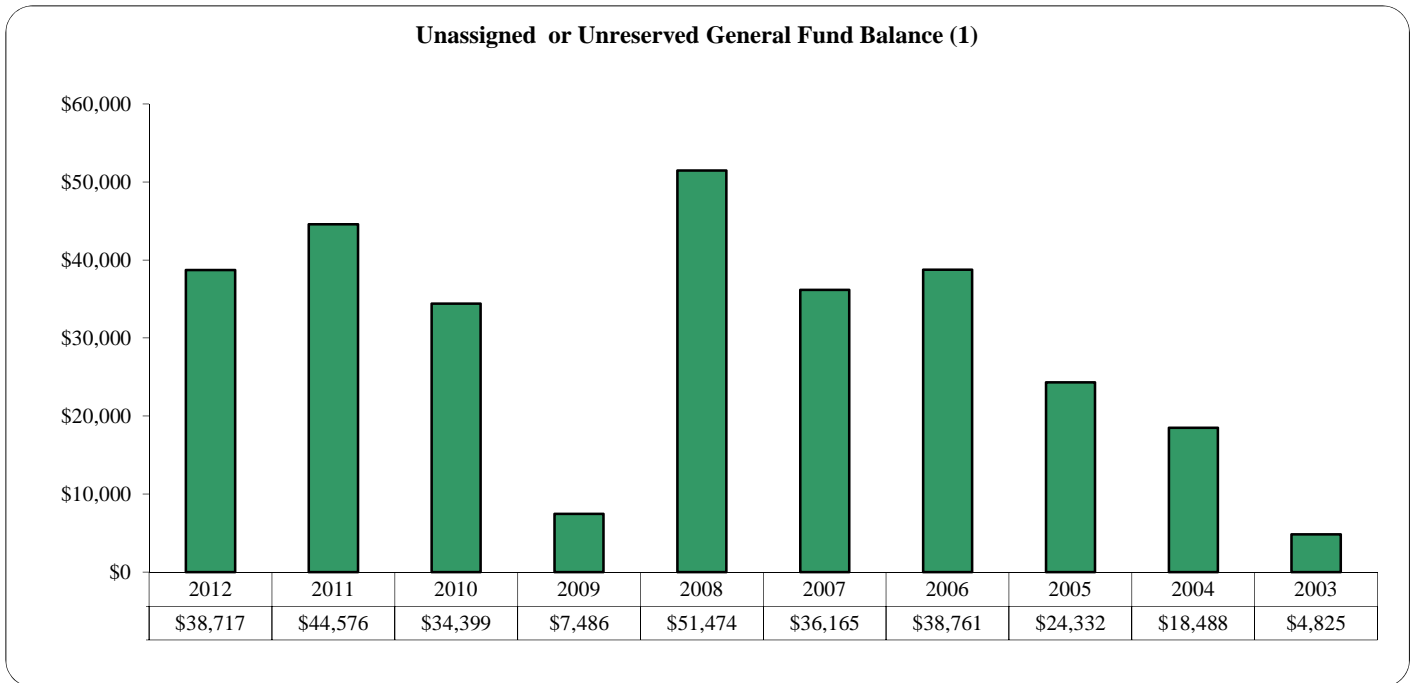
Source: Current and prior years' financial statements



<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>
\$ (383,883)	\$ (378,214)	\$ (399,196)	\$ (370,019)	\$ (411,532)	\$ (290,998)
(1,679)	855	975	(40)	(248)	(687)
<u>(385,562)</u>	<u>(377,359)</u>	<u>(398,221)</u>	<u>(370,059)</u>	<u>(411,780)</u>	<u>(291,685)</u>
249,446	231,073	219,854	209,056	201,278	193,912
9,077	9,249	9,373	7,815	7,326	9,699
2,748	21,237	59,764	124,577	175,325	-
65,650	57,399	50,980	36,463	30,286	26,491
42,812	39,582	36,914	33,646	32,404	33,199
1,537	1,738	2,249	3,012	2,184	2,899
9,613	9,517	8,692	6,741	7,584	6,206
10	6	2	1,150	166	70
11,887	13,454	10,094	4,943	2,443	4,226
1,410	6,771	4,007	2,233	1,877	2,917
10,206	228	1,607	166	200	1,711
-	-	-	-	-	440
-	-	(108,555)	-	-	-
<u>404,396</u>	<u>390,254</u>	<u>294,981</u>	<u>429,802</u>	<u>461,073</u>	<u>281,770</u>
398	495	251	121	74	131
1	467	-	113	-	24
-	-	-	-	-	(440)
<u>399</u>	<u>962</u>	<u>251</u>	<u>234</u>	<u>74</u>	<u>(285)</u>
<u>404,795</u>	<u>391,216</u>	<u>295,232</u>	<u>430,036</u>	<u>461,147</u>	<u>281,485</u>
20,513	12,040	(104,215)	59,783	49,541	(9,228)
-	-	-	21,091	-	-
<u>20,513</u>	<u>12,040</u>	<u>(104,215)</u>	<u>80,874</u>	<u>49,541</u>	<u>(9,228)</u>
<u>(1,280)</u>	<u>1,817</u>	<u>1,226</u>	<u>194</u>	<u>(174)</u>	<u>(972)</u>
<u>\$ 19,233</u>	<u>\$ 13,857</u>	<u>\$ (102,989)</u>	<u>\$ 81,068</u>	<u>\$ 49,367</u>	<u>\$ (10,200)</u>

**MULTNOMAH COUNTY, OREGON**  
**Fund Balances, Governmental Funds (1)**  
**Last Ten Fiscal Years**  
**(dollar amounts expressed in thousands)**  
**(modified accrual basis of accounting)**  
**(unaudited)**

	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
General Fund (2)				
Reserved	\$ -	\$ -	\$ 25,016	\$ 23,891
Unreserved	-	-	34,399	7,486
Nonspendable	364	654	-	-
Restricted	534	487	-	-
Committed	42	487	-	-
Unassigned	38,717	44,576	-	-
Total general fund	<u>39,657</u>	<u>46,204</u>	<u>59,415</u>	<u>31,377</u>
All Other Governmental Funds				
Reserved	-	-	97,220	91,256
Unreserved, reported in:				
Special revenue funds	-	-	30,594	49,718
Nonspendable	1,418	1,237		
Restricted	28,506	48,942		
Committed	86,457	94,237		
Assigned	11,282	20,914		
Unassigned	(396)	(312)		
Total all other governmental funds	<u>127,267</u>	<u>165,018</u>	<u>127,814</u>	<u>140,974</u>
Total governmental funds	<u>\$ 166,924</u>	<u>\$ 211,222</u>	<u>\$ 187,229</u>	<u>\$ 172,351</u>



- (1) This schedule was modified with the implementation of GASB Statement #54, effective fiscal year 2011, which affected the categories used to report fund balances.
- (2) Reclassifications were made to amounts reported as Reserved and Unreserved in the General Fund for fiscal years 2000 - 2007 reported above in order to be consistent with the current reporting of amounts reserved for interfund receivables.

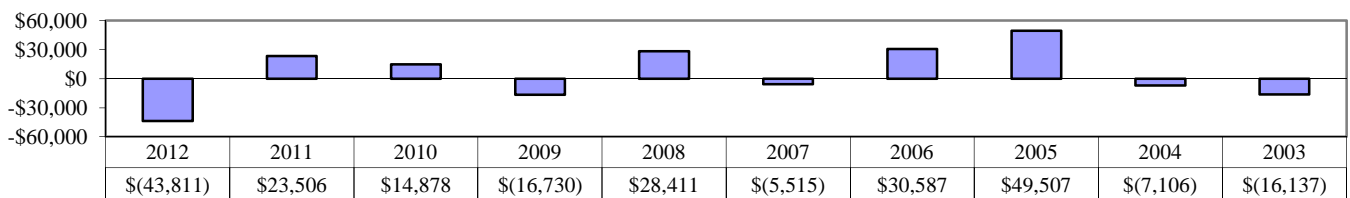
Source: Current and prior years' financial statements

<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>
\$ 20,139	\$ 24,053	\$ 16,203	\$ 18,084	\$ 1,004	\$ 961
51,474	36,165	38,761	24,332	18,488	4,825
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
<u>71,613</u>	<u>60,218</u>	<u>54,964</u>	<u>42,416</u>	<u>19,492</u>	<u>5,786</u>
70,605	51,317	53,964	37,292	39,224	63,810
46,863	49,135	57,257	55,890	27,375	23,601
<u>117,468</u>	<u>100,452</u>	<u>111,221</u>	<u>93,182</u>	<u>66,599</u>	<u>87,411</u>
<u>\$ 189,081</u>	<u>\$ 160,670</u>	<u>\$ 166,185</u>	<u>\$ 135,598</u>	<u>\$ 86,091</u>	<u>\$ 93,197</u>

**MULTNOMAH COUNTY, OREGON**  
**Changes in Fund Balances, Governmental Funds**  
**Last Ten Fiscal Years**  
(dollar amounts expressed in thousands)  
(modified accrual basis of accounting)  
(unaudited)

	2012	2011	2010	2009
<b>Revenues</b>				
Taxes	\$ 380,031	\$ 374,935	\$ 365,385	\$ 350,296
Intergovernmental	312,588	317,944	300,963	292,689
Licenses and permits	27,727	23,535	14,722	14,806
Charges for services	80,001	68,875	85,603	74,827
Interest	1,180	1,486	1,796	4,391
Miscellaneous	56,823	64,335	54,118	43,916
Total revenues	<u>858,350</u>	<u>851,110</u>	<u>822,587</u>	<u>780,925</u>
<b>Expenditures</b>				
Current:				
General government	61,380	62,951	58,971	59,960
Health services	156,344	158,283	145,555	138,941
Social services	226,460	223,815	227,257	211,832
Public safety and justice	221,094	220,279	215,442	219,797
Community services	34,137	26,283	22,458	24,080
Library	55,088	54,223	52,118	50,872
Roads and bridges	43,623	40,790	37,540	38,148
Capital Outlay	80,888	32,804	21,481	20,783
Debt service:				
Principal	28,526	23,947	30,762	23,424
Interest	10,583	11,759	12,997	13,989
Total expenditures	<u>918,123</u>	<u>855,134</u>	<u>824,581</u>	<u>801,826</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(59,773)</u>	<u>(4,024)</u>	<u>(1,994)</u>	<u>(20,901)</u>
<b>Other Financing Sources (Uses)</b>				
Proceeds from issuance of debt	15,101	16,282	11,309	623
Proceeds from issuance of refunding bonds	-	-	45,175	-
Premium on short-term debt	-	-	-	-
Premium on long-term debt	-	-	5,443	-
Issuance of capital lease	-	815	-	-
Proceeds from sale of capital assets	1,713	24	10	-
Payment to escrow agent - refunded debt	-	-	(49,710)	-
Transfers in	37,351	33,521	47,360	61,978
Transfers out	(38,203)	(23,112)	(42,715)	(58,430)
Total other financing sources (uses)	<u>15,962</u>	<u>27,530</u>	<u>16,872</u>	<u>4,171</u>
Net change in fund balances	<u>\$ (43,811)</u>	<u>\$ 23,506</u>	<u>\$ 14,878</u>	<u>\$ (16,730)</u>
Debt service as a percentage of noncapital expenditures	<u>4.7%</u>	<u>4.3%</u>	<u>5.4%</u>	<u>4.8%</u>

**Net Change in Fund Balance, Governmental Funds**



Source: Current and prior years' financial statements

	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>
\$	375,044	\$ 356,682	\$ 441,579	\$ 422,212	\$ 375,204	\$ 268,225
	277,099	260,549	250,855	284,527	252,978	261,020
	15,441	15,934	16,025	14,743	14,760	14,496
	67,750	62,791	62,245	61,399	55,180	66,325
	9,557	10,837	8,347	4,134	1,960	3,499
	50,342	46,880	46,090	51,926	50,385	37,495
	<u>795,233</u>	<u>753,673</u>	<u>825,141</u>	<u>838,941</u>	<u>750,467</u>	<u>651,060</u>
	69,224	73,559	136,726	146,626	124,459	52,375
	128,914	122,029	115,778	112,562	111,745	106,408
	197,210	187,256	178,736	184,335	168,648	168,329
	209,119	202,477	198,774	198,608	197,251	200,114
	25,904	24,040	23,468	22,266	19,318	19,398
	48,051	44,411	46,228	44,546	42,753	40,741
	40,723	39,875	42,283	39,844	40,454	39,497
	27,367	31,589	22,150	9,288	11,968	17,770
	21,522	19,861	18,256	16,929	25,179	15,186
	16,394	16,958	18,235	17,928	19,543	20,082
	<u>784,428</u>	<u>762,055</u>	<u>800,634</u>	<u>792,932</u>	<u>761,318</u>	<u>679,900</u>
	<u>10,805</u>	<u>(8,382)</u>	<u>24,507</u>	<u>46,009</u>	<u>(10,851)</u>	<u>(28,840)</u>
	-	-	-	54,235	-	9,615
	-	-	-	-	-	-
	-	157	-	-	-	-
	-	-	-	5,089	-	-
	-	33	1,093	-	-	-
	14,219	35	1,988	5	425	-
	-	-	-	(58,847)	-	-
	29,266	26,996	47,004	29,907	32,641	39,819
	<u>(25,879)</u>	<u>(24,354)</u>	<u>(44,005)</u>	<u>(26,891)</u>	<u>(29,321)</u>	<u>(36,731)</u>
	<u>17,606</u>	<u>2,867</u>	<u>6,080</u>	<u>3,498</u>	<u>3,745</u>	<u>12,703</u>
\$	<u>28,411</u>	<u>\$ (5,515)</u>	<u>\$ 30,587</u>	<u>\$ 49,507</u>	<u>\$ (7,106)</u>	<u>\$ (16,137)</u>
	<u>5.0%</u>	<u>5.0%</u>	<u>4.7%</u>	<u>4.4%</u>	<u>6.0%</u>	<u>5.3%</u>

**MULTNOMAH COUNTY, OREGON**  
**Program Revenues by Function/Program**  
**Last Ten Fiscal Years**  
(dollar amounts expressed in thousands)  
(accrual basis of accounting)  
(unaudited)

<b>Function/Program</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
Governmental activities:				
General government	\$ 32,200	\$ 34,230	\$ 27,142	\$ 26,142
Health services	107,371	113,591	104,070	91,457
Social services	172,360	180,874	180,656	171,782
Public safety and justice	57,705	60,451	60,818	61,855
Community services	5,898	7,184	3,636	3,943
Library	5,318	4,948	5,178	5,306
Roads and bridges	63,432	67,012	36,674	38,353
Total governmental activities	<u>444,284</u>	<u>468,290</u>	<u>418,174</u>	<u>398,838</u>
Business-type activities:				
Dunthorpe-Riverdale	837	822	877	713
Mid County	386	393	406	344
Behavioral Health	44,712	46,110	42,931	39,027
Total business-type activities	<u>45,935</u>	<u>47,325</u>	<u>44,214</u>	<u>40,084</u>
Total primary government	<u>\$ 490,219</u>	<u>\$ 515,615</u>	<u>\$ 462,388</u>	<u>\$ 438,922</u>

Source: Current and prior years' financial statements

<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
\$ 35,044	\$ 28,530	\$ 32,587	\$ 33,367	\$ 31,429	\$ 23,463
81,507	74,024	74,003	71,924	77,315	72,730
152,905	142,100	134,894	139,569	126,534	136,045
57,364	58,188	54,278	62,497	63,534	71,518
3,196	3,278	4,712	4,387	1,830	2,730
5,359	5,302	4,106	4,079	4,018	4,572
37,749	44,401	39,805	60,770	36,260	34,701
<u>373,124</u>	<u>355,823</u>	<u>344,385</u>	<u>376,593</u>	<u>340,920</u>	<u>345,759</u>
627	574	455	423	344	256
278	382	376	527	235	484
36,072	34,879	34,519	29,472	26,038	33,124
<u>36,977</u>	<u>35,835</u>	<u>35,350</u>	<u>30,422</u>	<u>26,617</u>	<u>33,864</u>
<u>\$ 410,101</u>	<u>\$ 391,658</u>	<u>\$ 379,735</u>	<u>\$ 407,015</u>	<u>\$ 367,537</u>	<u>\$ 379,623</u>

**MULTNOMAH COUNTY, OREGON**  
**Tax Revenues by Source, Governmental Funds**  
**Last Ten Fiscal Years**  
(dollar amounts expressed in thousands)  
(modified accrual basis of accounting)  
(unaudited)

<b>Year</b>	<b>Property Taxes</b>	<b>Business Income Taxes</b>	<b>Transient Lodging Taxes</b>	<b>Motor Vehicle Rental Taxes</b>	<b>County Gasoline Taxes</b>	<b>Personal Income Taxes</b>	<b>Other Taxes</b>	<b>Total</b>
2003	\$ 204,447	\$ 26,491	\$ 12,227	\$ 13,429	\$ 7,432	\$ -	\$ 4,199	\$ 268,225
2004	209,018	30,286	12,352	12,930	7,011	100,114	3,493	375,204
2005	217,750	36,463	13,467	13,321	6,744	130,187	4,280	422,212
2006	229,312	50,980	14,794	14,886	7,115	120,919	3,573	441,579
2007	240,710	57,399	16,726	15,644	7,110	16,038	3,055	356,682
2008	257,225	65,650	18,491	16,852	7,356	6,611	2,859	375,044
2009	263,630	42,900	16,115	16,101	6,878	2,122	2,550	350,296
2010	275,462	44,150	15,441	20,105	7,063	905	2,259	365,385
2011	277,258	48,570	18,208	20,842	7,052	657	2,348	374,935
2012	277,827	52,250	20,052	21,852	6,811	205	1,034	380,031

Source: Current and prior years' financial statements



**MULTNOMAH COUNTY, OREGON**  
**Assessed Valuation and Actual Values of Taxable Property**  
**Last Ten Fiscal Years**  
(dollar amounts expressed in thousands, except total direct tax rate)

<b>Year</b>	<b>Residential Property</b>	<b>Commercial Property</b>	<b>Public Utility Property</b>	<b>Personal Property</b>	<b>Total Taxable Assessed Value</b>	<b>Total Direct Tax Rate (1)</b>	<b>Estimated Real Market Value</b>
2003	\$ 24,165,517	\$ 13,294,395	\$ 2,558,357	\$ 2,330,850	\$ 42,349,119	\$ 4.97	\$ 63,391,339
2004	25,057,728	13,606,043	2,392,404	2,352,588	43,408,763	4.96	66,491,001
2005	26,264,819	14,003,443	2,484,887	2,158,073	44,911,222	5.01	70,457,625
2006	27,361,638	14,456,811	2,262,162	2,269,165	46,349,776	5.10	78,109,995
2007	28,695,852	14,825,459	2,376,350	2,328,560	48,226,221	5.12	87,070,081
2008	30,569,475	15,426,621	2,355,692	2,319,890	50,671,678	5.25	100,302,763
2009	32,075,253	15,987,533	2,390,005	2,362,074	52,814,865	5.21	107,381,958
2010	33,268,838	16,437,414	2,545,964	2,297,087	54,549,303	5.20	105,010,710
2011	34,269,351	16,954,346	2,569,318	2,194,393	55,987,408	5.10	101,559,353
2012	35,156,964	17,653,597	2,641,653	2,089,271	57,541,485	5.01	95,354,432

(1) See Property Tax Rates - Total Direct on page 158

**MULTNOMAH COUNTY, OREGON**  
**Property Tax Levies And Collections**  
**Last Ten Fiscal Years**  
(dollar amounts expressed in thousands)  
(modified accrual basis of accounting)

<b>Fiscal Year Ended June 30</b>	<b>Taxes Levied for the Fiscal Year (Original Levy)</b>		<b>Total Adjusted Levy</b>	<b>Collected within the Fiscal Year of the Levy</b>		<b>Collections in Subsequent Years</b>	<b>Total Collections to Date</b>	
	<b>Adjustments</b>	<b>Amount</b>		<b>Percentage of Levy</b>	<b>Amount</b>		<b>Percentage of Levy</b>	
2003	\$ 210,411	\$ (7,164)	\$ 203,247	\$ 197,233	93.74 %	\$ 5,982	\$ 203,215	96.58 %
2004	215,031	(7,217)	207,814	202,692	94.26	5,449	208,141	96.80
2005	224,978	(8,121)	216,857	211,480	94.00	5,332	216,812	96.37
2006	236,631	(7,479)	229,152	223,312	94.37	5,788	229,100	96.82
2007	246,944	(7,319)	239,625	233,608	94.60	5,957	239,565	97.01
2008	265,938	(8,394)	257,544	250,542	94.21	6,850	257,392	96.79
2009	275,133	(8,519)	266,614	257,497	93.59	8,267	265,764	96.59
2010	283,349	(8,894)	274,455	266,292	93.98	5,064	271,356	95.77
2011	285,605	(8,600)	277,005	269,609	94.40	2,767	272,376	95.37
2012	288,355	(8,686)	279,669	270,714	93.88	-	270,714	93.88

Source: Current and prior years' financial statements Multnomah County Division of Assessment and Taxation

**MULTNOMAH COUNTY, OREGON**  
**Property Tax Rates - Direct and Overlapping Governments (1)**  
**(Per \$1,000 of Assessed Valuation)**  
**Last Ten Fiscal Years**

Year	Multnomah County Direct Rates				Overlapping Rates						Total
	General	Special Revenue	Debt Service	Total	Cities	Special Purpose Districts	Education Districts	Water Districts	Rural Fire Districts	Urban Renewal Districts	
2003	\$ 4.25	\$ 0.48	\$0.24	\$ 4.97	\$6.04	\$ 0.55	\$ 7.77	\$ 0.01	\$ 0.08	\$ 1.26	\$ 20.68
2004	4.22	0.55	0.19	4.96	6.74	0.55	7.73	0.01	0.08	1.32	21.39
2005	4.25	0.58	0.18	5.01	6.68	0.55	7.75	0.01	0.08	1.40	21.48
2006	4.27	0.62	0.21	5.10	6.66	0.58	6.25	0.01	0.08	1.44	20.12
2007	4.28	0.64	0.20	5.12	6.61	0.55	6.56	0.01	0.08	1.55	20.48
2008	4.29	0.78	0.18	5.25	6.70	0.72	7.25	-	0.08	1.72	21.72
2009	4.27	0.78	0.16	5.21	6.35	0.70	7.18	0.01	0.08	1.81	21.34
2010	4.27	0.76	0.17	5.20	6.62	0.75	7.25	0.01	0.07	2.00	21.90
2011	4.24	0.71	0.15	5.10	6.56	0.73	7.23	0.01	0.07	2.02	21.72
2012	4.21	0.64	0.16	5.01	6.39	0.62	7.45	0.01	0.08	1.97	21.53

(1) These are average rates and are stated in dollars and cents.

**MULTNOMAH COUNTY, OREGON**  
**Principal Taxpayers**  
**December 31, 2011 and December 31, 2002**  
**(dollar amounts expressed in thousands)**

<b>December 31, 2011</b>				
<u>Taxpayer</u>	<u>Tax</u>	<u>Real Property Assessed</u>		<u>Percentage of</u>
		<u>Valuation (1)</u>	<u>Rank</u>	<u>Total Assessed</u>
				<u>Valuation</u>
Port of Portland	\$ 12,566	\$ 615,232	1	1.07 %
Portland General Electric	6,506	406,993	2	0.71
Comcast Corporation	6,191	351,392	3	0.61
Pacificorp (PP&L)	5,111	319,636	4	0.56
Weston Investment Co LLC	5,244	248,199	5	0.43
QWEST Corporation	3,539	220,328	6	0.38
LC Portland LLC	3,865	173,396	7	0.30
Evraz Inc NA	2,644	166,299	8	0.29
Fred Meyer Stores	3,251	163,369	9	0.28
Boeing Co	2,661	163,001	10	0.28
	<u>\$ 51,578</u>	<u>\$ 2,827,845</u>		<u>4.91 %</u>
Total Assessed Valuation		<u>\$ 57,541,485</u>		

<b>December 31, 2002</b>				
<u>Taxpayer</u>	<u>Tax</u>	<u>Real Property Assessed</u>		<u>Percentage of</u>
		<u>Valuation (1)</u>	<u>Rank</u>	<u>Total Assessed</u>
				<u>Valuation</u>
QWEST Communications	N/A	\$ 475,715	1	1.12 %
Portland General Electric	N/A	308,621	2	0.73
Pacificorp (PP&L)	N/A	252,030	3	0.60
Wacker Siltronic Corp	N/A	204,816	4	0.48
Boeing Co	N/A	190,771	5	0.45
Microchip Technology	N/A	176,086	6	0
Alaska Airlines	N/A	164,000	7	0.39
Oregon Steel	N/A	149,337	8	0
Fred Meyer Stores	N/A	147,487	9	0
Northwest Natural Gas Co	N/A	142,913	10	0.34
		<u>\$ 2,211,776</u>		<u>5.22 %</u>
Total Assessed Valuation		<u>\$ 42,349,119</u>		

(1) Assessed valuation based on the valuation of property for tax collection years 2011-12 and 2002-03 respectively.  
Note: Tax amounts not available for year ended December 31, 2002

**MULTNOMAH COUNTY, OREGON**  
**Ratios of Outstanding Debt by Type**  
**Last Ten Fiscal Years**  
(dollar amounts expressed in thousands, except per capita)

<b>Fiscal Year</b>	<b>Governmental Activities</b>					<b>Total Primary Government</b>	<b>Percentage of Personal Income (1)</b>	<b>Per Capita</b>
	<b>General Obligation Bonds</b>	<b>Capitalized Lease Obligations</b>	<b>Full Faith and Credit Bonds</b>	<b>Revenue Bonds</b>	<b>Loans Payable</b>			
2003	\$ 91,610	\$ 41,501	\$ 276,763	\$ 7,890	\$ 718	\$ 418,482	1.75 %	\$ 617
2004	86,445	28,596	270,203	7,425	634	393,303	1.61	573
2005	81,025	27,971	266,063	6,935	542	382,536	1.53	552
2006	75,340	19,444	256,833	6,420	449	358,486	1.33	511
2007	69,380	16,620	246,413	5,880	362	338,655	1.20	477
2008	63,125	13,604	234,688	5,320	242	316,979	1.07	442
2009	56,570	10,757	222,988	3,240	623	294,178	1.03	406
2010	45,175	1,020	219,018	2,845	2,132	270,190	0.92	367
2011	38,620	1,719	217,158	2,430	3,414	263,341	0.89	355
2012	31,795	1,597	198,353	1,995	18,164	251,904	0.86	340

Note: 2011 and 2012 percentages calculated using 2010 personal income data, which is the most recent available.  
(1) See population and personal income data on page 166

**MULTNOMAH COUNTY, OREGON**  
**Ratios of General Bonded Debt Outstanding**  
**Last Ten Fiscal Years**  
(dollar amounts expressed in thousands, except per capita)

<b>Fiscal Year</b>	<b>General Obligation Bonds</b>	<b>Less: Amounts Restricted to Repaying Principal</b>	<b>Total</b>	<b>Percentage of Personal Income (2)</b>	<b>Percentage of Actual Taxable Value of Property (1)</b>	<b>Per Capita (2)</b>
2003	\$ 91,610	\$ (10,335)	\$ 81,275	0.34 %	0.19 %	\$ 120
2004	86,445	(8,716)	77,729	0.32	0.18	113
2005	81,025	(7,557)	73,468	0.29	0.16	106
2006	75,340	(7,993)	67,347	0.25	0.15	96
2007	69,380	(8,433)	60,947	0.22	0.13	86
2008	63,125	(8,569)	54,556	0.18	0.11	76
2009	56,570	(7,643)	48,927	0.17	0.09	68
2010	45,175	(7,611)	37,564	0.13	0.07	51
2011	38,620	(7,454)	31,166	0.11	0.06	42
2012	31,795	(7,753)	24,042	0.08	0.04	32

Note: 2011 and 2012 percentages calculated using 2010 personal income data, which is the most recent available.

(1) See taxable assessed value schedule on page 156

(2) See population and personal income data on page 166

**MULTNOMAH COUNTY, OREGON**  
**Pledged-Revenue Coverage**  
**Last Ten Fiscal Years**  
(dollar amounts expressed in thousands)

Fiscal Year	Revenue Bonds						Coverage
	Charges for Services	Less: Operating Expenses	Net Available Revenue	Debt Service			
				Principal	Interest		
2003	\$ 2,389	\$ 7	\$ 2,382	\$ 445	\$ 376	2.90 %	
2004	464	5	459	465	357	0.56	
2005	450	247	203	490	336	0.25	
2006	1,152	5	1,147	515	315	1.38	
2007	335	12	323	540	292	0.39	
2008	80	-	80	560	268	0.10	
2009	33	8	25	2,080	208	0.01	
2010	35	-	35	395	152	0.06	
2011	36	5	31	415	133	0.06	
2012	39	1	38	2,430	78	0.02	

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements.  
Operating expenses do not include interest, depreciation or amortization expenses.

**MULTNOMAH COUNTY, OREGON**  
**Legal Debt Margin Information**  
**Last Ten Fiscal Years**  
**(dollar amounts expressed in thousands)**  
**(unaudited)**

ORS 287A.100 provides a debt limit on general obligation bonds of 2% of the real market value of all taxable property within the County's boundaries. This became effective January 1, 2008 superseding ORS 287.054.

	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
Real market value	\$ 95,354,432	\$ 101,559,353	\$ 105,010,710	\$ 107,381,958
Debt limit rate	2.00%	2.00%	2.00%	2.00%
Debt limit	1,907,089	2,031,187	2,100,214	2,147,639
Less bonded debt at June 30	31,795	38,620	45,175	56,570
Legal debt margin	<u>\$ 1,875,294</u>	<u>\$ 1,992,567</u>	<u>\$ 2,055,039</u>	<u>\$ 2,091,069</u>
Total net debt applicable to the limit as a percentage of debt limit.	1.67%	1.90%	2.15%	2.63%

ORS 287A.105 provides a debt limit on full faith and credit bonds of 1% of the real market value of all taxable property within the County's boundaries. This became effective January 1, 2008 superseding ORS 287.053.

	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
Real market value	\$ 95,354,432	\$ 101,559,353	\$ 105,010,710	\$ 107,381,958
Debt limit rate	1.00%	1.00%	1.00%	1.00%
Debt limit	953,544	1,015,594	1,050,107	1,073,820
Less bonded debt at June 30	198,353	217,158	219,018	222,988
Legal debt margin	<u>\$ 755,191</u>	<u>\$ 798,436</u>	<u>\$ 831,089</u>	<u>\$ 850,832</u>
Total net debt applicable to the limit as a percentage of debt limit.	20.80%	21.38%	20.86%	20.77%

ORS 238.694 provides a debt limit on revenue bonds to finance pension liabilities of 5% of the real market value of all taxable property within the County's boundaries.

	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
Real market value	\$ 95,354,432	\$ 101,559,353	\$ 105,010,710	\$ 107,381,958
Debt limit rate	5.00%	5.00%	5.00%	5.00%
Debt limit	4,767,722	5,077,968	5,250,536	5,369,098
Less bonded debt at June 30	131,513	142,223	151,373	159,113
Legal debt margin	<u>\$ 4,636,209</u>	<u>\$ 4,935,745</u>	<u>\$ 5,099,163</u>	<u>\$ 5,209,985</u>
Total net debt applicable to the limit as a percentage of debt limit.	2.76%	2.80%	2.88%	2.96%

Source: Current and prior years' financial statements, Multnomah County Division of Assessment and Taxation



<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>
\$ 100,302,763	\$ 87,070,081	\$ 78,109,995	\$ 70,457,625	\$ 66,491,001	\$ 63,391,339
2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
2,006,055	1,741,402	1,562,200	1,409,153	1,329,820	1,267,827
63,125	69,380	75,340	81,025	86,445	91,610
\$ 1,942,930	\$ 1,672,022	\$ 1,486,860	\$ 1,328,128	\$ 1,243,375	\$ 1,176,217
3.15%	3.98%	4.82%	5.75%	6.50%	7.23%
\$ 100,302,763	\$ 87,070,081	\$ 78,109,995	\$ 70,457,625	\$ 66,491,001	\$ 63,391,339
1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
1,003,028	870,701	781,100	704,576	664,910	633,913
234,688	246,413	256,833	266,063	270,203	276,763
\$ 768,340	\$ 624,288	\$ 524,267	\$ 438,513	\$ 394,707	\$ 357,150
23.40%	28.30%	32.88%	37.76%	40.64%	43.66%
\$ 100,302,763	\$ 87,070,081	\$ 78,109,995	\$ 70,457,625	\$ 66,491,001	\$ 63,391,339
5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
5,015,138	4,353,504	3,905,500	3,522,881	3,324,550	3,169,567
165,583	170,908	175,203	178,568	181,103	182,893
\$ 4,849,555	\$ 4,182,596	\$ 3,730,297	\$ 3,344,313	\$ 3,143,447	\$ 2,986,674
3.30%	3.93%	4.49%	5.07%	5.45%	5.77%

**MULTNOMAH COUNTY, OREGON**  
**Computation of Direct and Overlapping Debt**  
**June 30, 2012**  
(dollar amounts expressed in thousands)  
(unaudited)

<b>Overlapping District (1)</b>	<b>Gross (2) Property-tax Backed Debt</b>	<b>Net (3) Property-tax Backed Debt</b>	<b>Percent (4) Overlapping</b>	<b>Total Direct and Overlapping</b>
City of Fairview	\$ 485	\$ -	100.00 %	\$ -
City of Gresham	60,608	20,981	100.00	20,981
City of Lake Oswego	141,397	35,267	5.70	2,009
City of Milwaukie	4,135	-	0.89	-
City of Portland	685,277	149,410	99.65	148,880
City of Troutdale	14,165	14,165	100.00	14,165
Metro	322,870	273,485	50.56	138,272
Port of Portland	69,305	-	46.66	-
Tri-Metropolitan Transport District	9,800	9,800	50.73	4,971
Clackamas County ESD	25,520	-	0.06	-
Multnomah ESD	34,745	-	98.25	-
Northwest Regional ESD	5,840	-	0.74	-
Multnomah County SD 1 (Portland)	460,455	460,455	99.38	457,598
Multnomah County SD 3 (Parkrose)	62,475	62,475	100.00	62,475
Multnomah County SD 7 (Reynolds)	142,369	142,369	100.00	142,369
Multnomah County SD 10J (Gresham-Barlow)	95,453	95,453	84.15	80,323
Multnomah County SD 28J (Centennial)	32,935	32,935	92.93	30,607
Multnomah County SD 39 (Corbett)	2,550	2,550	100.00	2,550
Multnomah County SD 40 (David Douglas)	60,360	60,360	100.00	60,360
Multnomah County SD 51J (Riverdale)	27,728	27,728	95.09	26,366
Mt Hood Community College	68,969	22,330	83.47	18,638
Portland Community College	366,225	191,375	47.92	91,714
Clackamas County SD 7J (Lake Oswego)	110,704	110,704	0.32	358
Columbia County SD 1J (Scappoose)	32,230	32,230	26.85	8,655
Washington County SD 48J (Beaverton)	500,995	500,995	0.49	2,467
Washington County SD 1J (Hillsboro)	315,773	315,773	0.01	16
Clackamas County RFPD #1	22,290	2,655	0.20	5
Rockwood Water PUD	6,375	-	100.00	-
Sauvie Island RFPD 30	90	90	96.29	87
Sunrise Water Authority	125	125	100.00	125
Tualatin Valley Fire & Rescue Dist	62,470	47,470	1.70	808
Lusted Water District	875	875	100.00	875
Multnomah County Drainage Dist No 1	3,695	125	100.00	125
Subtotal, overlapping debt	3,749,288	2,612,180		\$ 1,315,799
Multnomah County direct debt	230,148	53,920	100.00	230,148
Total direct and overlapping debt				<u>\$ 1,545,947</u>

- (1) The overlapping debt calculation was performed by Municipal Debt Advisory Commission as of June 30, 2012
- (2) Gross Property-tax Backed Debt includes all General Obligation (GO) bonds and Full Faith & Credit bonds.
- (3) Net Property-tax Backed Debt is Gross Property-tax Backed Debt less Self-supporting Unlimited Tax GO and less Self-supporting Full Faith & Credit debt.
- (4) Percent overlapping equals the RMV of the overlapping area of the overlapping district divided by the RMV of the County.
- Source: Municipal Debt Advisory Commission, Oregon State Treasury

**MULTNOMAH COUNTY, OREGON**  
**Demographic and Economic Statistics**  
**Last Ten Calendar Years**

<u>Year</u>	<u>Population (1)</u>	<u>Personal Income (2) (thousands)</u>	<u>Per Capita Income (2)</u>	<u>PMSA* Unemployment Rate (3)</u>
2003	677,850	\$ 23,890,048	\$ 35,166	9.0 %
2004	685,950	24,484,971	36,407	7.2
2005	692,825	25,011,925	37,062	6.0
2006	701,545	27,043,127	39,550	5.1
2007	710,025	28,234,192	40,462	4.9
2008	717,880	29,687,197	41,638	5.6
2009	724,680	28,440,292	39,081	11.2
2010	736,785	29,458,183	39,945	10.4
2011	741,925 (1)	N/A	N/A	9.4 (5)
2012	741,925 (4)	N/A	N/A	8.2 (5)

N/A: Data was not available for this calendar year.

(1) Population Research Center, PSU

(2) US BEA, Dept of Commerce, Bureau of Economic Analysis

(3) OLMIS, Oregom Labor Market Information System

(4) Population data for July 1, 2012 not available at this time.

(5) As of June 30, 2012

\* Portland Metropolitan Statistical Area

**MULTNOMAH COUNTY, OREGON**

**Principal Employers**

**Current Year and Nine Years Ago**

<b>2011-12</b>			
<b>Employer</b>	<b>Employees</b>	<b>Rank</b>	<b>Percentage of Total PMSA* Employment</b>
State of Oregon	23,000	1	1.91 %
U.S. Government	17,600	2	1.46
Intel Corporation	16,250	3	1.35
Providence Health System	14,389	4	1.20
Oregon Health and Science University	13,733	5	1.14
Fred Meyer Stores	10,389	6	0.86
Legacy Health System	9,662	7	0.80
Kaiser Foundation Health Plan	9,195	8	0.76
City of Portland	8,951	9	0.74
Nike, Inc.	7,000	10	0.58
	<u>130,169</u>		<u>10.80 %</u>
 Total PMSA* employment	 <u>1,202,787</u> (1)		

<b>2002-03</b>			
<b>Employer</b>	<b>Employees</b>	<b>Rank</b>	<b>Percentage of Total PMSA* Employment</b>
U.S. Government	18,700	1	1.71 %
Intel Corporation	14,890	2	1.37
Providence Health System	13,496	3	1.24
Oregon Health Sciences University	11,400	4	1.05
Fred Meyer Stores	10,500	5	0.96
City of Portland	8,485	6	0.78
Kaiser Foundation	8,000	7	0.73
Legacy Health System	7,972	8	0.73
State of Oregon	6,883	9	0.63
Safeway Stores	6,000	10	0.55
	<u>106,326</u>		<u>9.75 %</u>
 Total PMSA* employment	 <u>1,090,813</u>		

\* Portland Metropolitan Statistical Area

(1) As of June 30, 2012

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**MULTNOMAH COUNTY, OREGON**  
**Full Time Equivalent County Employees**  
**by Function/Program and Bargaining Unit**  
**Last Ten Fiscal Years**

<b>Function/Program</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
<b>Governmental activities:</b>				
General government	613.5	637.0	613.5	622.5
Health services	954.5	966.5	916.0	914.0
Social services	660.0	650.0	661.5	677.0
Public safety and justice	1,444.5	1,476.0	1,503.5	1,531.0
Community services	61.5	62.5	61.0	60.5
Library	460.5	480.0	477.0	467.5
Roads and bridges	144.0	146.0	138.0	143.0
<b>Total governmental activities</b>	<b>4,338.5</b>	<b>4,418.0</b>	<b>4,370.5</b>	<b>4,415.5</b>
<b>Business-type activities:</b>				
Behavioral Health	8.0	6.0	6.0	7.0
<b>Total business-type activities</b>	<b>8.0</b>	<b>6.0</b>	<b>6.0</b>	<b>7.0</b>
<b>Total primary government budgeted FTE</b>	<b>4,346.5</b>	<b>4,424.0</b>	<b>4,376.5</b>	<b>4,422.5</b>
 <b>MULTNOMAH COUNTY EMPLOYEES</b>				
Management and exempt	675	764	716	716
<b>Bargaining units:</b>				
General employees (Local 88)	2,750	2,771	2,740	2,724
Electricians (Local 48)	19	19	18	19
Operating engineers (Local 701)	12	13	13	13
Paint makers (Local 1094)	0	1	1	2
Corrections (Teamsters 223)	421	411	420	429
Deputy sheriffs association	88	87	92	88
Oregon nurses association	189	199	216	220
Juvenile group workers (Local 86)	54	52	52	56
Prosecuting attorneys association	73	68	78	81
Parole and Probation Officers	115	121	123	131
<b>Total bargaining units</b>	<b>3,721</b>	<b>3,742</b>	<b>3,753</b>	<b>3,763</b>
Temporary County employees	129	128	100	72
<b>Total actual County employees</b>	<b>4,525</b>	<b>4,634</b>	<b>4,569</b>	<b>4,551</b>

Source: Multnomah County payroll records

2008	2007	2006	2005	2004	2003
614.5	603.5	665.5	676.0	695.0	657.5
874.5	864.5	841.5	802.5	832.5	892.5
621.0	582.5	573.0	596.0	538.5	565.5
1,561.5	1,538.5	1,559.0	1,585.0	1,584.5	1,596.0
69.5	75.0	81.0	73.0	73.0	72.0
440.5	423.0	411.0	413.5	487.5	465.5
149.0	150.0	139.0	159.5	164.0	176.0
<u>4,330.5</u>	<u>4,237.0</u>	<u>4,270.0</u>	<u>4,305.5</u>	<u>4,375.0</u>	<u>4,425.0</u>
8.0	7.0	11.0	17.0	45.5	34.5
<u>8.0</u>	<u>7.0</u>	<u>11.0</u>	<u>17.0</u>	<u>45.5</u>	<u>34.5</u>
<u>4,338.5</u>	<u>4,244.0</u>	<u>4,281.0</u>	<u>4,322.5</u>	<u>4,420.5</u>	<u>4,459.5</u>
704	659	668	669	654	668
2,664	2,602	2,623	2,648	2,785	2,792
18	19	17	21	21	22
10	11	12	14	13	12
2	2	2	2	2	3
437	432	449	450	454	467
88	91	98	96	97	93
221	228	238	239	256	269
59	60	58	56	58	65
88	83	85	86	86	79
134	133	133	133	0	0
<u>3,721</u>	<u>3,661</u>	<u>3,715</u>	<u>3,745</u>	<u>3,772</u>	<u>3,802</u>
<u>103</u>	<u>114</u>	<u>91</u>	<u>109</u>	<u>92</u>	<u>100</u>
<u>4,528</u>	<u>4,434</u>	<u>4,474</u>	<u>4,523</u>	<u>4,518</u>	<u>4,570</u>

**MULTNOMAH COUNTY, OREGON**  
**Operating Indicators by Function/Program**  
**Last Ten Fiscal Years**

<b>FUNCTION/PROGRAM</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
<b>Governmental Activities:</b>			
<b>General Government</b>			
Number of property tax accounts - residential	242,228	242,210	241,771
Number of property tax accounts - personal	61,876	62,125	63,075
Number of property tax accounts - commercial	34,042	34,063	34,161
Number of marriage licenses issued	6,306	6,201	6,276
<b>Health Services</b>			
Total clinic visits	339,794	362,546	384,762
County residents who rate their health good or better	85%	85%	90%
Environmental health inspections	13,109	13,371	12,572
Women, infants, and children (WIC) served in the WIC program	31,277	32,107	31,542
Flu vaccinations at health clinics	22,687	20,982	15,597
<b>Social Services</b>			
Households that have received assistance with energy bills	17,160	17,383	19,292
Clients with developmental disabilities served	4,485	4,336	4,465
Senior and physically disabled clients served	N/A	39,136	37,470
Alcohol and drug treatment clients	4,255	N/A	6,824
Early childhood mental health clients	5,327	4,025	4,511
Families served in early childhood programs	472	505	615
Students enrolled in extended day school activities	19,958	19,127	17,669
<b>Public Safety and Justice</b>			
<b>Sheriff</b>			
Responses to calls for services (a)	46,749	40,655	40,835
Number of arrests (parts 1, 2 and 3 crimes)	2,812	2,776	2,850
<b>Corrections</b>			
Number of inmates booked	37,166	36,557	38,634
Average daily jail population	1,240	1,187	1,274
Average length of jail stay in days	13	13	13
Inmates held for court at Courthouse	18,280	17,536	16,748
<b>Juvenile</b>			
Youth admitted to detention center	N/A	1,638	1,758
Average length of stay in days in youth detention center	N/A	8.7	7.8
Community service hours completed	N/A	3,277	4,353
Average number of youth on probation per month	N/A	378	478
(continued)			

N/A: Data was not available for this fiscal year.

Sources: Multnomah County Departments, Service Efforts and Accomplishments Social and Health Services, Service Efforts and Accomplishments Public Safety, Current and prior year financial statements

(a) Beginning in 2012, a substantial increase due to equipment upgrades allowing for greater number of serving civil documents



2009	2008	2007	2006	2005	2004	2003
240,212	234,567	225,597	225,445	224,367	219,682	218,911
63,086	63,279	64,126	58,082	63,497	62,171	60,999
34,226	34,210	34,152	34,199	33,173	33,182	33,410
6,257	6,383	6,542	6,203	9,037	6,297	5,878
358,692	330,105	312,661	301,263	277,736	288,201	348,619
89%	89%	87%	86%	85%	82%	84%
11,873	11,672	10,130	9,126	9,039	9,978	9,204
31,179	30,850	30,339	30,672	31,144	31,471	24,810
13,140	9,600	6,148	5,084	3,283	3,629	3,666
22,129	14,606	13,676	12,482	12,450	10,868	11,787
4,270	3,950	3,780	3,613	3,477	3,417	3,300
N/A	N/A	N/A	44,664	45,241	41,454	44,055
4,617	10,503	10,829	9,391	8,478	8,284	7,508
4,869	4,726	7,700	7,737	7,708	7,899	7,053
693	718	768	887	848	687	956
14,773	15,041	17,052	16,315	14,384	9,721	3,863
36,848	N/A	41,601	43,327	41,260	35,500	36,972
3,037	2,938	2,708	3,204	3,548	3,383	3,714
32,992	35,533	37,113	38,726	37,577	36,260	35,532
1,378	1,559	1,641	1,612	1,577	1,654	1,682
17	18	18	17	17	18	19
10,898	11,737	11,632	13,905	12,506	14,144	13,545
2,112	2,021	1,992	2,161	2,161	2,207	2,357
7.9	8.3	11.7	9.0	9.0	10.0	10.3
6,521	6,623	10,894	5,531	5,531	6,733	7,672
567	533	523	582	582	573	606

**MULTNOMAH COUNTY, OREGON**  
**Operating Indicators by Function/Program**  
**Last Ten Fiscal Years**

<b>FUNCTION/PROGRAM</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
<b>Public Safety and Justice (continued)</b>			
<b>Adult</b>			
Community service hours completed	98,240	101,392	141,732
Adults participating in educational classes	801	710	705
Clients receiving GED's	85	78	79
Average no. adults on probation & post-prison supervision/month	8,284	8,278	7,896
<b>District Attorney</b>			
Cases of adult criminal activity prosecuted	26,137	24,241	25,932
Juvenile delinquency cases prosecuted	550	476	651
Hours of Community Court community service completed	14,295	13,869	17,552
<b>Community Services</b>			
Number of registered voters	451,659	408,126	407,541
Number of votes cast in last general election (a)	284,104	284,104	367,540
Percent of registered voters who voted in last general election	70%	70%	86%
Animal Control - Total Intake - Dogs and Cats	7,563	8,606	8,320
<b>Library</b>			
New library cards issued annually	69,198	73,566	71,809
Books circulated (Total circulation) (b)	24,794,942	23,939,091	22,715,292
Borrowers who used their cards in last three years	444,618	436,949	425,749
Library satisfaction (c)	98.4%	91.5%	90.1%
Web site visits/hits (d)	N/A	N/A	7,858,192
External website & catalog visits (e)	6,888,701	7,158,805	6,710,594
<b>Business-type activities:</b>			
<b>Dunthorpe-Riverdale Service Districts</b>			
Sewage disposal - number of accounts	593	592	591
<b>Mid County Service District</b>			
Lighting - number of accounts	7,986	7,993	7,985

Sources: Multnomah County Departments, Service Efforts and Accomplishments Social and Health Services, Service Efforts and Accomplishments Public Safety, Current and prior year financial statements

(a) Community Service general elections are held in November on even years.

(b) Total circulation as of 2012.

(c) Library satisfaction is from a patron survey beginning in 2012. Satisfaction rating is % found library materials of interest starting in fiscal year 2004.

(d) Website visits from fiscal year 2006 - 2010, website hits in fiscal year 2005 and prior.

(e) External website visits and catalog visits starting in fiscal year 2011. Catalog visits 2010 and prior.

2009	2008	2007	2006	2005	2004	2003
123,442	82,429	80,131	84,818	91,886	109,349	122,391
639	588	481	584	630	554	596
60	38	62	67	99	50	73
8,793	9,261	9,619	9,763	9,118	9,347	9,171
27,149	27,377	21,415	22,563	21,936	22,008	22,530
869	1,064	817	946	944	1,013	947
17,004	16,742	15,477	16,984	18,123	4,668	8,464
426,567	380,298	380,298	430,693	430,693	363,589	363,843
367,540	262,628	262,628	365,530	365,530	245,238	245,238
86%	69%	69%	85%	85%	*67%	67%
8,096	8,886	9,879	9,808	9,597	8,939	8,448
74,677	71,843	67,379	69,973	74,805	76,161	73,012
21,513,255	20,394,496	19,900,816	19,589,530	19,462,344	18,762,556	17,854,110
421,199	440,311	431,429	455,296	474,292	465,223	436,104
90.4%	91.3%	92.4%	92.5%	92.5%	86.5%	96.8%
6,810,872	6,695,693	6,647,087	6,410,053	111,433,518	93,764,392	66,650,158
5,709,967	5,366,879	5,313,210	N/A	N/A	N/A	N/A
590	583	582	579	578	578	575
7,987	7,885	7,800	7,392	7,392	7,373	7,127

**MULTNOMAH COUNTY, OREGON**  
**Capital Asset and Infrastructure Statistics by Function/Program**  
**Last Ten Fiscal Years**

<b>FUNCTION/PROGRAM</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
<b>Governmental Activities:</b>				
<b>General Government</b>				
Buildings owned	79	78	74	79
Buildings leased	55	54	51	52
Automobiles	308	310	316	325
Vehicles (excluding automobiles)	294	253	263	298
Heavy equipment	105	100	93	122
<b>Health Services</b>				
Health & dental centers	7	7	7	7
School based health centers	14	14	14	13
<b>Social Services</b>				
Aging & Disability offices	5	5	5	7
<b>Public Safety and Justice</b>				
<b>Sheriff</b>				
Vehicular patrol units	63	65	66	50
Number of employees (sworn and civilian)	766	763	785	786
River Patrol offices	3	3	3	3
<b>Corrections</b>				
Jails:				
Facilities	2	2	2	3
Population	1,310	1,310	1,367	1,539
<b>Community Justice</b>				
Adult probation & parole offices	7	7	6	6
Adult housing program offices	4	4	4	4
Juvenile counseling offices	4	4	4	4
<b>Library</b>				
Regional	2	2	2	2
Neighborhood	11	11	11	11
Leased	6	6	6	4
<b>Roads &amp; Bridges</b>				
Miles of streets maintained by County:				
Paved	270	270	270	271
Unpaved	24	24	24	24
Bridges:				
Major	6	6	6	6
Minor	19	19	19	19
<b>Business-type activities:</b>				
<b>Mid County</b>				
Street lighting - lights and poles	4,507	4,507	4,499	4,525
<b>Dunthorpe-Riverdale</b>				
Pump stations	1	1	1	1
Miles of sewer (approximate)	15	15	15	15

Sources: Multnomah County Departments

N/A = not available

2008	2007	2006	2005	2004	2003
79	83	84	87	88	86
53	59	59	59	62	67
328	301	311	302	311	322
300	292	295	292	300	272
141	132	136	135	139	140
7	7	7	7	7	7
13	13	13	14	14	14
7	7	7	9	9	11
45	47	43	48	44	35
786	798	794	814	847	835
3	3	3	3	3	3
3	3	3	4	4	3
1,633	1,690	1,690	1,537	1,651	1,531
6	6	6	6	6	7
4	4	4	5	5	5
4	4	4	4	5	6
2	2	2	2	2	2
11	11	11	11	11	10
4	4	4	4	4	4
271	273	273	326	326	326
24	24	24	24	24	24
6	6	6	6	6	6
18	18	18	23	23	23
4,484	4,439	4,400	4,219	3,974	3,710
1	1	1	1	1	1
15	15	15	15	15	15