To: Aging, Disability and Veterans Services Division Leadership From: Robyn Johnson, Planning and Development Specialist

Re: 21-22 Advisory Council priorities for budget preparation Date: December 12, 2021 (revised January 5, 2022)

In support of the development and preparation of the Aging, Disability and Veterans Services Division (ADVSD) budget and program offers, the Aging Services Advisory Council (ASAC) and the Disability Services Advisory Council (DSAC) offer their adopted priorities and focus areas for consideration and alignment.

The ASAC and DSAC, as representatives of the community and the ADVSD service population, have requested information on the current state of service equity across ASVSD programs via presentation and informational deep dives in their meetings. They have also asked for information about the distribution of services, dollars, and program utilization geographically.

21022 Focus Areas

1. Clear articulation via data and analysis of what communities are utilizing programs and receiving services by age, ability status, race, origin, language, income, gender identity, sexual orientation, and housing status. (ASAC/DSAC)
2. Transportation with an emphasis on transportation access (ASAC) Non-Emergent Medical Transportation (DSAC) including a gap analysis by community and identity.
3. Access to and utilization of ADVSD services by people who are currently unhoused, living in a shelter, or transitioning into housing. (DSAC)
4. Emergency response planning and management in relation to ADVSD services and programs (ASAC).
5. Access to and utilization of computer technology and digital proficiency.