



2020 Consolidated Annual Performance Evaluation Report- FINAL

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Multnomah County is pleased to submit the Consolidated Annual Performance and Evaluation Report (CAPER) for its CDBG allocation for the fifth and final year of the 2016-2020 Consolidated Plan of our Consortium. Our Consortium is comprised of Multnomah County, the City of Gresham, and the City of Portland, Oregon.

This report describes the progress made by Multnomah County from July 1, 2020 to June 30, 2021, towards the goals set out in the Consolidated Plan. The County 2020-2021 Community Development Block Grant (CDBG) allocation was \$305,416. Highlights of accomplishments in each of the project categories are described throughout this report and include how the projects benefitted low- and moderate-income residents of the geography served by the Multnomah County grant. The 2020-21 CAPER demonstrates how Multnomah County met the regulatory requirements of HUD's CDBG program by detailing project goal accomplishments, data outcome tables, and documentation of resources allocated.

The Multnomah County CDBG entitlement area consists of the small cities in East Multnomah County as follows: Fairview, Maywood Park, Troutdale, and Wood Village - as well as unincorporated areas within the county.

Funded project categories include Public Facilities and Improvements, Housing Rehabilitation, Public Services, Fair Housing, and Administration. All projects aim to further the goals outlined in the 2016-2020 Consolidated Plan and are directly tied to the priorities of Multnomah County's 2020-2021 Annual Action Plan.

Currently, only the cities of Fairview and Wood Village qualify by population areas to receive funding for public facilities improvement projects. However, residents within the entire jurisdictional area may receive the benefits of housing rehabilitation and public services based on having a

low- and moderate-income.

Multnomah County continues its commitment to efficiently administer and utilize CDBG funds in the east Multnomah County area by soliciting and choosing projects that will best serve the low-moderate income residents. We value working with our community partners to meet the housing, social services, and public infrastructure needs of individuals and households that live in our CDBG entitlement area.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase and preserve affordable housing choice	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	45	4	8.89%	15	1	6.67%
Increase and preserve affordable housing choice	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	120	157	130.83%	18	29	161.11%
Infrastructure, facilities, and economic oppor.	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	350	2076	593.14%	852	852	100.00%
Reduce homelessness and increase stability	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1925	4322	224.52%	125	192	153.60%

Reduce homelessness and increase stability	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Reduce homelessness and increase stability	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Reduce homelessness and increase stability	Homeless Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Reduce homelessness and increase stability	Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

For the activities funded in 2020-21, grant dollars were allocated in the percentage guidelines shown below.

Public Facilities & Improvements - 25%

Public Services - 15%

Housing Rehab - 40%

Administration - 20%

Funding priorities are made by the Multnomah County Policy Advisory Board, based on the information provided by Community Need Hearing each year. The hearing for the 2020-21 planning was conducted in November 2020. The meeting was conducted virtually in response to the COVID-19 pandemic.

Activity Accomplishment Details - Goal 1

Goal 1: Increase & Preserve Affordable Housing Choice Housing Rehabilitation Sub-recipient: Unlimited Choices, Inc. provided its Adapt-A-Home and Mend-A-Home programs to 30 households of the projected 35. They fully expended the allocation; the lower number of homes repaired or adapted reflects the increase in the cost of supplies and labor in the current market. UC continued to follow the protocols they developed early in the pandemic to keep recipients, contractors and staff safe. 1. Adapt-A-Home (\$57,855): Addresses the accessible housing needs for low-income people with physical disabilities, developmental disabilities, sensory disabilities and the frail elderly. AAH assists these individuals in making their home/apartment accessible by working with qualified building contractors. These accessible units will be available in the community for others with physical disabilities or mobility impairments. Rehabilitative work includes shower/tub access; installation of grab bars, raised toilets, ramps and walker steps, outside handrails, etc. 14 households served. 2. Mend-A-Home (\$75,000): Addresses housing rehabilitation needs by providing critical home repair to certain elements of housing units that are in urgent need. Critical home repair is often outside the budget of low-income households. Repairs include repairs to roofs, gutters, plumbing, electrical, structural, or anything deemed essential to the health and safety of the homeowners, such as broken doors and/or windows, etc. 16 households served.

Activity Accomplishment Details - Goal 2

Goal 2: Reduce Homelessness & Increase Stability Public Service Sub-recipients: Four agencies provided Public Services to LMI residents in East Multnomah County; serving 192 individuals. All sub-recipients developed new tools, materials and resources in the 2020 program year to continue to serve the community and promote stability while responding to the pandemic. Some of the pandemic-related changes have made services increasingly accessible for those who face barriers to participating in person (transportation, schedules, etc.); those changes will be sustained in the future. 1.Community Energy Project (\$4,250): CEP Do-It Yourself Weatherization & Energy Education Workshops provided education and training in low-cost, small measure weatherization techniques and free materials to low-income residents in East Multnomah County. Fifteen households (comprised of 60 individuals) participated in workshops and received free materials to weatherize their homes. Energy education classes enable LMI homeowners and renters to take energy-saving measures in future years to both reduce utility expenses and make their homes more energy efficient. 2.Community Alliance of Tenants (\$7,190): For FY 2020-21, 42 tenants received services. In response to the pandemic, CAT provided presentations on virtual platforms and partnered with culturally-specific community organizations. Though limiting in-person events, CAT staff did participate in 3 outdoor in-person events in Gresham reaching 575 people in English and Spanish. The Live Hotline served 54 households. CAT continued to update content to reflect changing laws and collaborate with Legal Aid Services of Oregon. 3.Human Solutions, Inc. (\$22,740): HSI provided safe, stable, long-term housing and intensive services to 52 extremely low-income homeless individuals (15 households) facing significant barriers to housing stability and income self-sufficiency. HSI continued to receive referrals from and work with a wide array of partners. HSI was able to identify households negatively impacted by COVID-19 and in need of financial assistance to maintain housing stability; 11 families comprised of 42 individuals were assisted with rent and arrears preventing evictions just in time for the Eviction Moratorium being lifted. 4.El Programa Hispano Catolico (\$16,348): EPHC provided career development services to 38 individuals, modifying their curriculum and employing creative outreach (via video calls, flyer distribution in apartment complexes, internal referrals and presentations to high school students) to support participants despite the unprecedented challenges the pandemic brought many of them. Services included GED preparation, English literacy, career coaching, career exploration and post-secondary education exploration in conjunction with the EPHC Adult Education program. Career navigation and job application support were also provided.

Activity Accomplishment Details - Goal 3

Goal 3: Infrastructure, Facilities, and Economic Opportunities City of Fairview - NE 7th Street Sidewalk Infill (\$78,487): Installation of sidewalks in the City's Old Town Neighborhood, with a focus on those areas where pedestrian sidewalks were inadequate and a safety concern.

Explanation of Blank Fields in Tables

There are several indicators and fields in the CR-05 table that are blank as they were included in the strategic plan in error. Multnomah County

previously included projects conducted by our consortium partners the City of Portland in our strategic plans in IDIS as part of our aligned collaborative work in the shared geography. Multnomah County does not directly fund or carry out the following projects using CDBG resources: overnight homeless shelter, transitional housing and homelessness prevention (as defined by HUD - we consider all our renovation and public services projects to be preventing homelessness). Consequently, there are no numbers to report in the blank indicators. Moving forward, the County has only included projects and indicators that we are directly funding and responsible for and future reports will reflect that. We incorporated this change into the 2020-25 Consolidated Plan and our IDIS entry.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HTF
White	97	0
Black or African American	10	0
Asian	9	0
American Indian or American Native	6	0
Native Hawaiian or Other Pacific Islander	0	0
Total	122	0
Hispanic	45	0
Not Hispanic	77	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The numbers reflect the households and individuals served through Public Services. Despite entering the complete data in the CDBG Accomplishments sections of the activities, the CDBG database IDIS did not pull all the race and ethnicity categories into this report. Missing are: American Indian/Alaskan Native and White - 1 (no Hispanic) and Other Multiracial - 24 (20 Hispanic). This brings the total served and recorded in IDIS to 147.

In addition, Multnomah County's subrecipient agencies for Housing Rehabilitation and Public Services collect income and demographic information on all individuals (or households in the case of Community Energy Project) who receive services provided with CDBG funds. Since CEP measures and collects demographics on households, the 147 individuals count for Public Services does not reflect all individuals in households supported through CEP's weatherization project. The actual # of individuals served in Public Services was 192. Quarterly reports on income and demographic information are required for all subrecipient agencies. These quarterly reports and data are reviewed by county staff upon submission and during the yearly program monitoring process.

Note: One subrecipient also noted that for those that identified ethnically as "Hispanic" and did not provide additional racial data the response that was assumed was "Other/Multi-Racial"

An additional 30 households were served through Rehabilitation/Repair services.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	305,416	217,399

Table 3 - Resources Made Available

Narrative

Multnomah County, whenever possible, pursued all available resources to deliver programs or projects that met the goals outlined in the 2020-21 Consolidated Plan. Most often, the County's CDBG contribution is a small but vital infusion of resources and it has become increasingly important to collaborate with the cities of Portland and Gresham on housing development projects. The City of Portland manages the County's HOME funds.

As noted earlier in this report, the level of unexpended funds in 2020-21 is due to issues related to COVID-19 and the cost of building materials and labor. The largest unexpended allocation was \$77,844 for a Public Facilities project in Wood Village. That project was extended into 2021-22 with a modified scope of work to match the portion of the project that can be accomplished with the CDBG and leveraged funds available.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Multnomah County's CDBG program serves county residents of the cities of Troutdale, Wood Village, Maywood Park, and Fairview as well as those living in the unincorporated areas of the county. 100% of the allocation served the target area and benefited residents of the area, as planned. (Note: the table above did not populate from IDIS and so we have included the information in this narrative.

Housing Rehabilitation and Public Services to residents of the entitlement area were based on household income eligibility. The planned Public Facilities project in 2020 was located in the City of Wood Village. The project was delayed until Fall 2021 due to delays associated with environmental review, unsuccessful solicitations of bids and the high cost of materials and labor. These circumstances also resulted in the reduction in scope of the activities within the project to be completed in 2021 and direct solicitation to identify a contractor. The project is estimated to benefit over 6,000 residents when completed.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Multnomah County project application requires that applicants list other resources as they develop project applications. Some of these resources are private grants or contributions from federal, state, and local funding; other sources are in-kind services. During the application scoring process, applicants are awarded “points” for providing leverage funds for their project.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	19	7
Number of Special-Needs households to be provided affordable housing units	16	23
Total	35	30

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	35	30
Number of households supported through Acquisition of Existing Units	0	0
Total	35	30

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Difference between goals and outcomes. Our subrecipient fully expended the allocations for rehab projects and achieved 30 of the anticipated 35 households to be served. The difference (a slightly lower number of homes repaired or adapted) reflects the increase in the cost of supplies and labor in the current market. The subrecipient continued to follow the protocols they developed early in the pandemic to keep recipients, contractors and staff safe.

Discuss how these outcomes will impact future annual action plans.

This year our consortium conducted the Consolidated Planning process and reviewed outcomes from this and the prior four years of the grant period, as well as solicited input from a wide array of stakeholders, including those experiencing housing instability, unsafe living conditions, unemployment and other issues related to their stability and prosperity. Multnomah County's Policy Advisory Board (PAB) specifically prioritizes CDBG projects that address the housing affordability crisis in East Multnomah County (the geography of our entitlement grant).

The outcomes in future will continue to be driven by evolving community needs, public feedback, and expert and advisory bodies insights on needs and strategies. So, any changes that are made to projects/activities in the future action plans, will in fact be driven by local needs. It is noteworthy that the Portland Consortium is beginning a strategic plan period with the adoption of the Consolidated Plan 2021-25 and the outcomes of all associated action plans will be guided by the priority needs and goals stipulated in the aforementioned Con Plan. Notably, affordable housing, addressing homelessness, and promoting community development continue to be the high priority needs of the Portland Consortium.

The ongoing COVID pandemic has imposed extraordinary hardships on low-income households which are overrepresented by households of color. Additionally, the racial equity movement across the nation has highlighted the income and resources disparities experienced by these same households. So, the upcoming Action Plan allocations will prioritize allocations to culturally specific and responsive non-profits that can help the County ensure equitable access and support to households of color who are experiencing poverty and housing instability.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	23	0	0
Low-income	5	0	
Moderate-income	2	0	
Total	30	0	

Table 7 – Number of Households Served

Narrative Information

Income data is for the households served through Rehab of Existing Units only. Overall, the income data for all the projects in CR-05 that require income by family size is 145 total; 111 of those being Extremely

Low-income, 27 being Low-income, 77 Moderate-income. Two households served by the Community Alliance of Tenants were over 80% AMI.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Our plan has six key focus areas to prevent and end homelessness: Housing, Income & Benefits, Health, Survival & Emergency Services, Access to Services, and Systems Coordination. COVID-19 has had a significant impact on all aspects of our programming in order to reduce the spread of the virus among the homeless population, program participants and staff. This emergency response demanded a significant amount of resources to quickly design and implement new and modified programs/protocols, yet our commitment to our core mission to end homelessness never wavered. That said, we did see pandemic-related impacts to our core work.

Key PY2020 performance measures included: 4,010 people placed in permanent housing; 92% of contacted households (HH) retained their housing at 12 months; 78% of HH had successful exits from Permanent Housing; 26,730 individuals prevented from becoming homeless (an almost-fourfold increase from the previous fiscal year). Average length of time spent in homeless shelter for leavers: 58 days. 4,340 individuals accessed homeless services, who had not accessed homeless services in the previous two years. 23% of HH who moved from homelessness into housing subsequently returned to homelessness.

Within the Continuum of Care, the jurisdiction invested in several nonprofits that conducted street outreach to identify & engage unsheltered persons. Outreach staff also responded to some of the 400,309 people who sought help through 211info. Approximately 33.6% of those who contacted 211info were seeking housing assistance and about 6.5% said that they were currently experiencing homelessness. Participants were entered into HMIS, assessed through coordinated entry, and connected to appropriate housing and services. Outreach staff were instrumental in the jurisdiction's response to the COVID pandemic, helping our community's unsheltered residents shelter in place as safely as possible. Over 80 Outreach partners coordinated distribution of Personal Protective Equipment, hygiene supplies, survival gear and expanded food and water distribution as congregate meal sites closed. Additionally, our community furthered our outreach impact by providing supplies and resources to independent volunteer and mutual-aid community outreach programs. We continued to support low-barrier day access centers that offer food and hygiene supplies for unsheltered people, though many of them had to drastically reduce and/or alter their programming in response to the pandemic to ensure the safety of service users and staff. The largest of these, the day center at Bud Clark Commons served 5,677 individuals. This is a reduction from the 6,521 individuals served last year, which can be attributed to the impacts of the COVID pandemic.

Finally, the jurisdiction continued to fund long-standing street-to-home placement directly into

supportive housing programs (including Permanent Supportive Housing, Rapid ReHousing and other housing) using leveraged local, HUD CoC, and housing authority resources. Collectively, these programs helped more than 4,000 people in over 2,500 households move into permanent housing. Existing outreach and housing placement strategies are highly effective but limited in overall impact primarily by insufficient scale to meet a growing need, especially when considering the impacts of the COVID pandemic. While the unsheltered population increased by 22% between the 2017 and 2019 PIT counts, the population in emergency shelter decreased by nearly 17%, and the overall HUD-homeless population decreased by nearly 4%. The jurisdiction will continue to assess required scale of response while pursuing expanded investment in affordable housing (see below).

Addressing the emergency shelter and transitional housing needs of homeless persons

The jurisdiction, under the organization of its Continuum of Care (CoC) conducted annual needs and gaps assessments, to correspond to annual planning for a range of facilities and services that help to address the emergency and transitional housing needs of people experiencing homelessness. The planning occurred primarily through the CoC's Safety off the Streets Workgroup, which recommends investment and policy strategies to the CoC Board and its Executive Committee (this planning and engagement work increased during the COVID-19 pandemic through weekly service provider calls and monthly shelter engagement meetings). In 2016 the CoC Board adopted final community program guidelines for a range of homeless services, including emergency shelter and transitional housing that were generated through a broad community engagement process coordinated by the CoC and staffed by national technical assistance providers from CSH. The guidelines describe emergency shelter and transitional housing activities and outline for each: populations served and prioritized, effective practices, and minimum and ideal operating standards. Investment of resources within this strategic plan, including ESG and HOPWA, were prioritized for investment in aligned activities through direct coordination with the CoC. The ongoing health and safety crisis caused by the COVID pandemic required continuing support for shelter options that promoted safe physical distancing and appropriate care for houseless people experiencing symptoms or quarantining after potential exposure. These responses included non-congregate shelters in civic buildings and motels, voluntary isolation facilities and outdoor physical distancing shelters.

In FY 2020-21, the jurisdiction served roughly 1,480 people in transitional housing, with 50% of exiting clients moving on to permanent housing. In FY 2020-21, the jurisdiction, through its CoC, served 5,390 people in emergency shelter, an 8 percent decline from the total served in the prior fiscal year. This is likely due to several factors, including the loss of one shelter program and shifts over time in the percent of shelter beds with preference for people age 55 & over, veterans and people with disabilities. Shelters are increasingly serving people with more complex needs who face challenges finding housing they can afford and retain. Additionally, the COVID pandemic response promoted shelter in place orders for everyone, including sheltered and unsheltered residents; people are moving and/or relocating at a much lower rate.

The jurisdiction, through its local Continuum of Care (CoC) tracks length of time homeless using:

Homeless Management Information System (HMIS) data, coordinated entry (CE) systems, name registries, CoC and Emergency Solutions Grant (ESG) project data, and CoC system mapping. We report related HUD system performance measures for average and median length of time spent homeless, through the HDX as required by HUD guidance. The COVID-19 pandemic required the jurisdiction to rapidly switch from congregate to non-congregate shelter settings for high-risk populations, and socially distanced congregate sheltering for lower-risk individuals. This shift did not result in any bed loss.

Excluding domestic violence shelters, the average length of time spent in emergency shelter for people exiting shelter increased between FY 2019-20 and FY 2020-21 (FY 2019-20: 55 days, versus FY2020-21: 62 days). This reflects continued constraints in the regional housing market and difficulties with housing search and placement, especially for those with multiple barriers to housing. The average length of time spent in transitional housing decreased slightly for leavers from FY 2019-20 to FY 2020-21 (from 183 to 179 days).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In FY 2020-21, the jurisdiction, through its Continuum of Care (CoC), continued prior year local funding increases for homelessness prevention and shelter diversion with a goal to maintain system-level homelessness prevention efforts through continued eviction prevention-focused rent assistance, clinical staff to work with people with disabilities in affordable housing units to prevent eviction, housing stabilization workers to assist patients as they enter and prepare to exit health care facilities, and legal representation for people at risk of homelessness. The jurisdiction funds a range of homelessness prevention and diversion activities that assist households at risk of becoming homeless. We identify risk factors through: direct participation of CoC board members (including members with lived experience of homelessness) who represent service providers and the community stakeholders and provide policy guidance; subcommittees that focus on identifying strategies to improve alignment of prevention resources; and service data analysis from “front door” entities (211info line, shelters, day centers, mainstream services). One CoC subcommittee is focusing on streamlining referrals between health and housing partners, as well as understanding and aligning resources. A developing example of the relationship between health systems and housing partners is the Regional Supportive Housing Impact Fund (RSHIF), piloted in FY 2019-20 through a Metro 300 grant from Kaiser Permanente to house 300 homeless households across the tri-county Metro region. This initiative is described in more detail below.

Referrals to prevention resources in the jurisdiction occur through our coordinated entry for families at the time of initial screening. Our locally funded Short Term Rent Assistance program provides eviction prevention for households before they become homeless using a range of state, local, and federal funding. Shelter providers incorporate diversion resources prior to intake with rental assistance and mobile housing retention services. The continuing economic impact of the COVID pandemic increased need for prevention services, and additional funding for short-term rental assistance provided by the federal CARES Act allowed us to meet the need. Collectively, these providers served more than 26,700 people with prevention resources during FY 2020-21, nearly four times the number served in FY 2019-20.

HMIS-based system performance measures indicated that from FY 2019-20 to FY 2020-21 the percentage of adults exiting CoC-funded projects with increased total income decreased slightly, from 42% to 39%. This decline reflects COVID-related job losses in lower-skilled sectors of the labor force during the fiscal year, and increased demand for benefits leading to delays in receiving benefits. The jurisdiction will continue to pursue planning and strategies to improve participant income through the CoC's Workforce and Economic Opportunity Workgroup and a range of targeted programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The jurisdiction, through our CoC, used the following strategies to reduce length of time individuals experience homelessness: partnerships with street outreach teams, shelters and day centers to increase effective engagement; CE to connect people to diversion and rapid rehousing (RRH) resources; adopting HUD's Notice CPD-14-012 prioritization policy for our expanded permanent supportive housing (PSH) CE; prioritizing units for chronically homeless (CH) families and individuals at turnover; the Short Term Rent Assistance program which equips shelters and mobile staff with RRH; and the Veterans registry to prioritize VASH and other Veteran-specific housing programs based on length of time homeless. Collectively, these programs helped to place over 4,000 people in more than 2,500 households into permanent housing in FY 2019-20.

Local funding partners (City, County, local housing authority) collaborated extensively with community stakeholders to increase PSH by incenting set aside of PSH units in new and existing housing developments and prioritizing CoC and other funding for development of new PSH units for CH households. In October 2017, the City and County jointly committed to creating at least 2,000 new units of supportive housing by 2028. This expansion is supported by the passage of the Portland Housing Bond in 2016, the Metro Housing Bond in 2018, and the Metro Supportive Housing Services (SHS) Measure in 2020. Since this commitment was made, over 470 new supportive housing units have come online and

over 950 units are in the pipeline and expected to come online within the next 1-3 years. Also, the Regional Supportive Housing Impact Fund was piloted in FY 2019-20 through a Metro 300 grant from Kaiser Permanente to house 300 homeless households across the tri-county Metro region. Through the Metro 300 grant, 50 households were placed during FY 2019-20, and 117 households were housed during FY 2020-21. The RSHIF will build on this success and use funding from health systems, philanthropy and businesses to create additional supportive housing in the future.. The CoC also annually applies for additional PSH funding through HUD CoC, VASH, and other sources. The CoC increased the number of PSH beds reported in its Housing Inventory Count to 5,029 in FY 2020-21 from 4,947 in FY 2019-20

Using HMIS data, the local CoC reports returns to homelessness among those who exited to permanent housing in the prior two years. In the last several years, the reported rate of returns to homelessness continued to decrease -- from 26% for those who exited to a permanent housing destination in FY 2016-17 to 23% in for those who exited to permanent housing in FY 2018-19. To continue reducing the number of people returning to homelessness, we will continue investing in successful strategies such as: 1) flexible local housing retention funds to stabilize households who may face a temporary crisis that places them at risk; 2) landlord recruitment & guarantee funds to ensure households placed in private market units have additional resources for stability; 3) active retention monitoring at 6- and 12-month post subsidy to assess outcomes. HMIS data shows 78% of the 2,721 individuals exiting Permanent Housing programs during FY 2020-21 remained in housing, and 92% of contacted households retained their housing after 12 months.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public Housing units are directly subsidized by HUD and managed by Home Forward, the County's PHA. The goal of the Public Housing program is to provide decent, safe, affordable housing to low-income families and individuals, the elderly, persons with disabilities and to encourage successful residency. The public housing program of Home Forward is composed of a portfolio of over 436 units of public housing throughout Multnomah County which are owned and operated by Home Forward. This is a decline from previous reporting due to Rent Assistance Demonstration (RAD) and Section 8 conversions. All public housing units are scheduled for conversion by the end of 2024 utilizing a project-based Section 8 operating subsidy. Rents for these properties are approximately 30% of a household's monthly income. To qualify, applicant household income must be less than 80% of the median income for the Portland Metropolitan Area, however most public housing residents earn less than 30% of the median income.

The Portland Housing Bureau does not manage or own Public Housing. The Portland Housing Bureau makes resources for affordable housing available in competitive solicitations.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Home Forward seeks resident advice and guidance via a process that allows them to have a voice in decisions affecting the agency's various housing programs through its Resident Advisory Committee (RAC). The RAC, comprised of 10-20 volunteers who either live in a Home Forward unit or participate in the Section 8 program, holds regular meetings. The results of their work are reported to Home Forward's Board of Commissioners. Additionally, the RAC committee chair also serves as the Resident Commissioner on the agency's Board of Commissioners. In addition to the RAC, the agency routinely involves participants and residents on committees specific to a particular development or to policy issues. For example, residents and participants served on the Rent Assistance Termination policy work group to develop policy recommendations to advance racial equity.

The GOALS (Greater Opportunities to Advance, Learn and Succeed) program provides Home Forward participants with ways to set and reach their goal of becoming self-sufficient through five years of dynamic supportive services. The GOALS program has helped many families with job training and referrals, getting a better job or promotion, childcare referrals, and even owning a home. This program offers a solid pathway for financial independence and self-sufficiency and features creative ways to help participants save money to achieve their long-term goals. Outside of the GOALS program the agency does not offer other homeownership programs.

Actions taken to provide assistance to troubled PHAs

Home Forward is not considered a troubled PHA and is in fact a high performing PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The State of Oregon requires that all city and county jurisdictions complete a local comprehensive plan to ensure their policies and practices reflect Oregon's statewide Land Use goals. State law requires each city and county to adopt a comprehensive plan and the zoning and land-division ordinances needed to put the plan into effect. Zoning ordinances, fees and charges, tax policies, growth boundaries, and investment policies are included in each jurisdiction's comprehensive plan. The state evaluates and approves all comprehensive plans to ensure that there are no regulatory barriers to affordable housing development.

The Multnomah County CDBG Consortium also works with our regional government agency, Metro, to ensure the production of affordable housing throughout the Portland metropolitan area. Metro provides region-wide (Multnomah, Clackamas, and Washington counties) planning and coordination to management growth, infrastructure, and development issues that cross-jurisdictional boundaries.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Multnomah County CDBG Consortium works with regional partners, including WorkSystems, Inc., to ensure that economic development and workforce initiatives extend to residents of East County. The importance of developing and maintaining viable urban communities has been acknowledged on national, regional, and local levels. Investment in maintaining, restoring, and revitalizing local neighborhoods helps to create a sense of place and pride in community, promotes economic development and reduces crime.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Multnomah County CDBG program is in compliance with requirements of the Residential Lead-Based Paint Reduction Act. None of the programs or projects currently funded by Multnomah County provides in excess of \$5,000 in rehabilitation assistance per residence.

Multnomah County complies with federal regulations and continues to work towards increasing the number and quality of small Lead Based Paint contractors through building their capacity through education and safe work practices. Multnomah County is a party to the HUD Regional Lead Paint grant administered by the City of Portland.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The cities of Troutdale, Wood Village, Fairview, and Maywood Park have all experienced significant population growth since 2000. Portland’s gentrification over the past decade has displaced thousands of low-income households to East County [See Attachment C]. This is reflected in the growing number of East County residents who are experiencing poverty. Poverty rates for two of the Multnomah County CDBG Consortium jurisdictions exceed the countywide average of 17% poverty rate – Wood Village (32%) and Fairview (18%). Troutdale (15%) and Maywood Park (8%) have poverty rates below the average. Multnomah County partners with WorkSystems, Inc. to provide employment supports for individuals and families. The SUN Service system also offers social services, case management, and employment supports to prevent homelessness and assist households that are homeless.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Multnomah County’s CDBG Consortium works to provide services to the residents of East County. Multnomah has also developed and manages the SUN Service System which provides comprehensive housing, social services, and educational supports to low-income families throughout the county. The SUN Service System contracts with non-profit agencies to provide housing and social services supports for children, youth, and families to ensure educational success. Two of Multnomah County’s CDBG provider agencies are also SUN providers – Human Solutions, Inc. and El Programa Hispano Catolico. The SUN Service System is funded through a combination of the county general fund, Community Services Block Grant (CSBG), City of Portland general fund, private foundation funds, and other state/federal grants. Finally, Multnomah County uses the HMIS data system to collect and analyze information related to services and supports offered through its SUN Services System.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Multnomah County is an active member of the Continuum of Care (CoC), A Home for Everyone, and contributes both staff and funding resources to the CoC. The county also supports the participation of community members and providers in CoC planning initiatives. In addition, the SUN Service System and its component program, Multnomah Stability Initiative (MSI), provide services to low-income families in nearly all the county’s school districts. The SUN Service System model is based on building collaborations between school districts and non-profit providers to ensure educational success for low-income children and youth and family stability. MSI provides support to families and households to achieve and maintain stability, using Assertive Engagement and trauma informed practices and client assistance resources. Rent assistance is provided through aligned resources administered by Home Forward and the Short Term Rent Assistance network. Multnomah County and the City of Gresham have both been instrumental in sponsoring the work of the East County Issue Forum, which is a community-wide initiative that links, coordinates, and advocates for housing and social services supports for the low- and moderate-income residents of East County. Three East County school districts are involved in the effort – Reynolds, Gresham-Barlow, and Centennial.

Identify actions taken to overcome the effects of any impediments identified in the

jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Multnomah County staff participated on the Fair Housing Advocacy Committee convened by City of Portland Housing Bureau. Staff were also active in the Regional Fair Housing meetings.

In response to impediments specifically for renters, Multnomah County undertook a Renter Relations Project in 2018-19 to establish and inform its role in the local housing crisis. The Project took an in-depth look at how the current housing crisis has been shaped by Oregon's exclusionary housing laws and systematic barriers, such as socioeconomic disparities and gentrification. The focus was to explore the impacts of homelessness, discrimination, and no-cause evictions on BIPOC communities and offer recommendations to improve the experience of renters within those communities. The project included several phases including a multi-tiered discovery and research process including: * Initial data and information gathering about housing, income and the racial wealth gap * Observation of current climate and processes for outreach and program development * Catalogue of current renter relationships and protections in the County * Community Advisory Sessions * Renter Relations Survey * Research into promising and effective programs and models. In December 2019, the Renter Relations Project report was completed. The report shared findings that helped better understand the experience of renters in the County and impediments to their stability, and offered recommendations for actions and programs to address these impediments. A number of the report's recommendations have been implemented in response to the eviction crisis precipitated by COVID-19. In addition, the County identified ARPA funding to implement a peer support program for tenants in 2021-22.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Citizen Participation Plan included in the 5-Year Consolidated Plan is the framework we use to solicit public comment, as well as to provide guidance on our response to citizens' comments on our programs throughout the year. This includes two hearings: one coordinated by Multnomah County and the City of Gresham for areas outside the City of Portland (our entitlement area) and one convened by the City of Portland. The County participates in both. Due to the public health crisis, these hearings were held remotely via Zoom in 2020. Multnomah County is committed to providing meaningful access. The public was able to request translation, interpretation, modifications, accommodations, or other auxiliary aids or services, by calling or by sending an email to the CDBG coordinator three days prior to the meeting. CDBG staff speak Spanish and have access to interpretation services in over 100 languages for hearings.

The goals and purpose of the Citizen Participation Plan is to encourage residents, agencies, and other interested parties to participate in the development of our 5-Year Consolidated Plan and Annual Action Plans and to comment on our accomplishments. We encourage feedback from our citizens in order to improve our efforts to provide decent, safe and sanitary housing, improved community facilities and infrastructure, needed human services and expanded economic opportunities, that all work toward revitalizing our neighborhoods and improving our living environment.

Multnomah County prepared the CAPER for the program year from July 1, 2020 through June 30, 2021. The CAPER includes attached CDBG reports generated by HUD's Integrated Disbursement and Information System (IDIS). Public comments regarding Multnomah County's FY2020-21 CAPER were received through written submissions in response to posting of the opportunity for public comment. The draft Program FY20 CAPER's required 15 day comment period was held from September 28 through October 14, 2021. The notice was made available to the public through the Multnomah County's DCHS' Youth & Family Services Division website (<https://www.multco.us/cdbg>) and the Gresham Outlook on 9/10/21. The Multnomah County website translates into over 80 languages including the most common languages spoken in the county: Spanish, Russian, Vietnamese, Chinese, Arabic, Somali. The website also includes the County's Notice of Non-Discrimination and access information for people who need

language interpretation or have a disability. CDBG staff speak Spanish and have access to interpretation services 24/7 to support connection with citizens who are non-Native English speakers.

The public notice included the address of DCHS' Youth & Family Services Division, staff contact, mailing address, and phone number to allow the public multiple ways to direct questions or comments. No were received during the comment period. Surveys were offered in Spanish and English.

The posting on the County's webpage and any community input on the 2020-21 CAPER are included as an attached document (Attachment A) to the report. An affidavit of the publishing of the public notice in the Gresham Outlook is in Attachment B.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in 2020-21.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Multnomah County does not have an HTF allocation plan.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

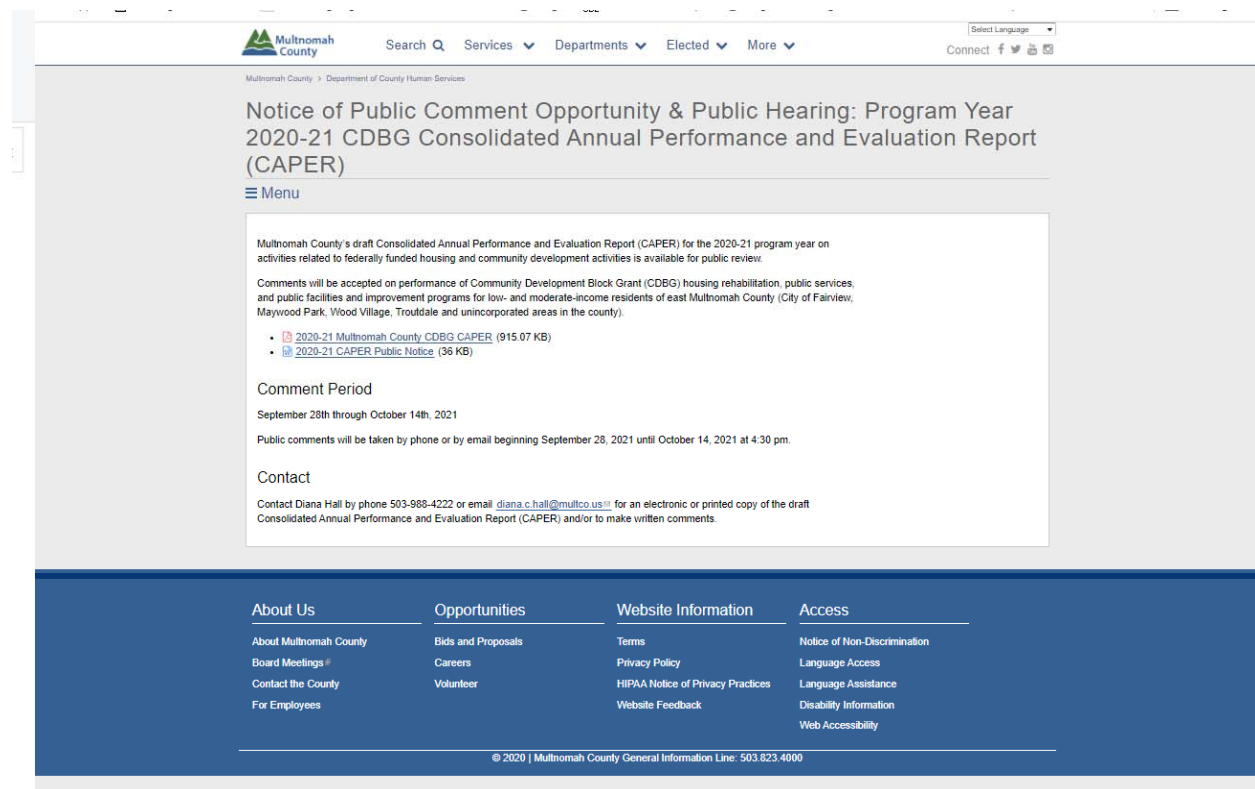
Attachment A

Public Comments on 2020-21 CAPER

COMMENT PERIOD AND METHODS

General Comment Period

The public comment period was September 28 – October 14, 2021 and the opportunity to review and comment was posted on the Multnomah County Department of County Human Services website (see screenshot below) and as a public notice in the Gresham Outlook (see affidavit in Attachment B).



County CDBG staff also did additional outreach to Multnomah County Commission on Economic Dignity to inform them of the opportunity to review the report and offer comment.

COMMENTS

No comments were received via email or phone.

Pamplin MediaGroup

6605 SE Lake Road, Portland, OR 97222
PO Box 22109 Portland, OR 97269-2169
Phone: 503-684-0360 Fax: 503-620-3433
E-mail: legals@commnewspapers.com

AFFIDAVIT OF PUBLICATION

State of Oregon, County of Multnomah, Clackamas, SS I, Charlotte Allsop, being the first duly sworn, depose and say that I am the Accounting Manager of the **Gresham Outlook**, a newspaper of general circulation, serving Gresham in the aforesaid county and state, as defined by ORS 193.010 and 193.020, that

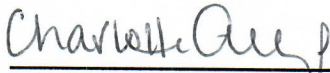
Multnomah County Youth and Family Services

Notice of Public Comment- Block Grant Program

Ad#: 217062

A copy of which is hereto annexed, was published in the entire issue of said newspaper(s) for 1 week(s) in the following issue(s):

09/29/2021



Charlotte Allsop (Accounting Manager)

Subscribed and sworn to before me this 09/29/2021.



NOTARY PUBLIC FOR OREGON

Acct #: 121113

Attn: Diana Hall

MULTNOMAH CO HUMAN SERVICES
209 SW 4TH AVE
PORTLAND, OR 97204

Program Year 2020-21 Community Development Block Grant Program Consolidated Annual Performance and Evaluation Report (CAPER) NOTICE OF PUBLIC COMMENT OPPORTUNITY Comment Period September 28th through October 14th, 2021

Multnomah County's draft **Consolidated Annual Performance and Evaluation Report (CAPER)** for the 2020-21 program year on activities related to federally funded housing and community development activities is available for public review.

Public comments will be taken by phone or by email beginning September 28, 2021 until October 14, 2021 at 4:30 pm.

A copy of the draft 2020-21 *Consolidated Annual Performance and Evaluation Report (CAPER)* may be viewed at Multnomah County's Department of County Human Services website: <https://www.multco.us/cdbg>.

Comments will be accepted on performance of Community Development Block Grant (CDBG) housing rehabilitation, public services, and public facilities and improvement programs for low- and moderate-income residents of east Multnomah County (City of Fairview, Maywood Park, Wood Village, Troutdale and unincorporated areas in the county).

Contact Diana Hall by phone 503-988-4222 or email diana.c.hall@multco.us for an electronic or printed copy of the draft Consolidated Annual Performance and Evaluation Report (CAPER) and/or to make written comments.

Published 09/29/21



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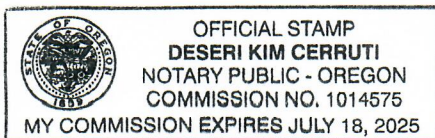


EXHIBIT A

**Program Year 2020-21 Community Development
Block Grant Program Consolidated Annual
Performance and Evaluation Report (CAPER)
NOTICE OF PUBLIC COMMENT OPPORTUNITY
Comment Period
September 28th through October 14th, 2021**

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GO217062

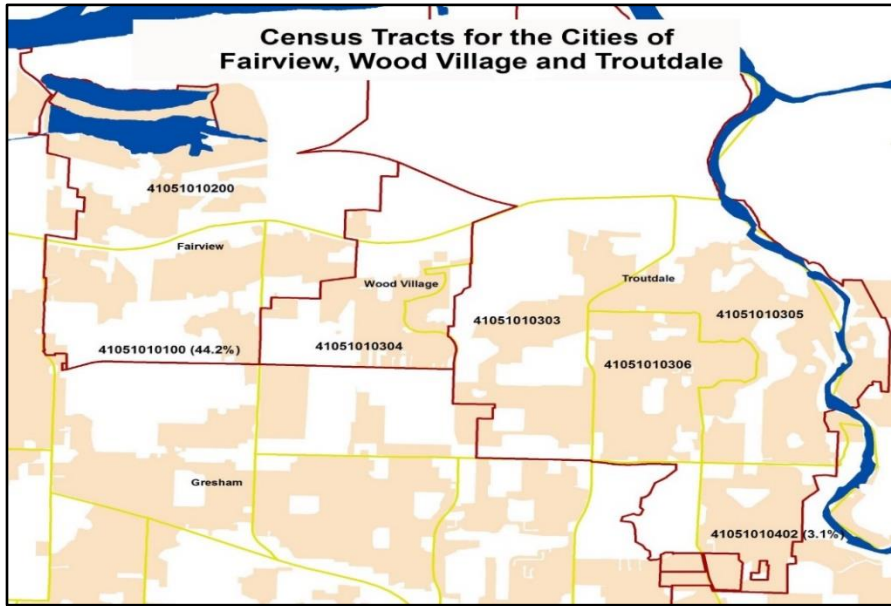
ATTACHMENT B:

Population Data for Multnomah County Entitlement area, including Fairview, Troutdale, Wood Village, & Maywood Park

The tables below shows the demographic characteristics for select Census Block Groups near the cities of Fairview and Wood Village and the charts and maps in the following pages show jurisdictional population by race and Hispanic origin, ethnicity by block group, census tract, and boundaries of census tract, total population and population by race and ethnicity. Because of the difficulty and additional time needed to extrapolate ACS and census data for the small portion of Lake Oswego that lies within Multnomah County, this data is excluded from tables that follow. The following charts also include ACS updates, which illustrate the growing population numbers and increasing racial/ethnic diversity within all the East County cities. All cities have experienced growth since the 2010 Census.

Census 2010

	CT 103.04, Block Group 2 Wood Village, OR	CT 102 Block Group 2 Wood Village, OR	CT 101 Block Group 2 Fairview, OR	CT 101 Block Group 1 Fairview, OR	CT 103.4 Block Group 1 Fairview, OR
White	1246	1374	3376	590	1572
Black/African American	27	120	141	5	165
Asian	101	45	221	10	54
American In/Alaskan Native	65	33	47	6	44
Native Haw/Pacific Islander	3	25	30	3	33
Some other Race Alone	647	503	396	109	477
Two or More Races	72	108	224	16	166
Hispanic or Latino	953	651	745	144	738
Total Population	2161	2208	4435	739	2500



Map of Census Tracts for the cities of Fairview, Wood Village and Troutdale. Boundaries of the cities are in red. Census tract boundaries are in yellow. The pink areas are an “ecumene” mask that shows where the residential population is located (industrial, commercial, natural areas and highway corridors are removed). The map is included as an aid in visualizing the distribution of the data listed in the tables above. For example, Census tract #41051010200 spans the northern region of both Fairview and Troutdale. However, there is no Troutdale residential population in this tract (it is concentrated in the north Fairview region). Therefore, the household data for this tract is assigned to Fairview.

Population Growth Over Time - Total Population

	2000	2010	2016	2000-2016 Change	2000-2016 Percent Change
Fairview	7,561	8,920	9,094	1,533	20.3%
Maywood Park	777	752	894	117	15.1%
Troutdale	13,777	15,962	16,339	2,562	18.6%
Wood Village	2,860	3,878	3,946	1,086	38.0%
Multnomah County	660,486	735,334	757,371	96,885	14.7%

Data Source: 2000 and 2010 Decennial Census #P1; 2016 American Community Survey 5-Year Estimate (2010-2016) #B01003.

Note: Margins of error in the 2016 ACS 5-year estimates are within acceptable levels. 2000 and 2010 data represent a 100% sample with no margin of error issues.

Population by Race and Ethnicity (Race Alone) as a Percent of Total Population -_Estimated 2016 Population by Race and Ethnicity (Race Alone) as a Percent of Total Population

	White Non- Hispanic	Hispanic	African American	Native American Alaska Native	Asian	Hawaiian and Pacific Islander	Some Other Race	2 or More Races	Populations of Color
Fairview	75.9%	13.4%	4.7%	2.7%	3.0%	0.0%	0.9%	3.4%	24.1%
Maywood Park	84.2%	2.7%	7.6%	0.1%	1.9%	0.3%	0.0%	3.9%	15.8%
Troutdale	77.2%	9.6%	2.8%	0.3%	8.6%	0.0%	5.4%	2.7%	22.8%
Wood Village	51.4%	32.6%	1.7%	2.0%	4.0%	2.6%	6.2%	7.2%	48.6%
Multnomah County	71.6%	11.0%	5.5%	0.9%	6.9%	0.6%	3.6%	4.5%	28.4%

Data Source: 2016 American Community Survey 5-Year Estimate (2010-2016) #DP05 Demographic & Housing Estimates.

Notes:

1. Populations of Color include all persons except White, non-Hispanic.
2. The Hispanic category includes Hispanics of any race.

3. **Except where noted in red**, margins of error in the 2016 ACS 5-year estimates are within acceptable levels for these categories. Figures in red should be used with caution as the CV exceeds 50%.
4. Race categories (African American, Native American, Asian, Pacific Islander, Some Other Race) are tabulated using "Race Alone". This table represents an under-count of persons identifying with a particular race or ethnic category as it does not include persons who identify as two or more races (e.g. a person marking both African American and Native American would be included only in a 2 or more races category rather than in the African American or Native American).

Number of Persons with Disabilities

	Total Population with One or More Disabilities	Percent of Population with One or More Disabilities*
Fairview	1,763	19.4%
Maywood Park	113	12.6%
Troutdale	1,858	11.4%
Wood Village	617	15.6%
Multnomah County	94,564	12.6%

*Percent is based on the total civilian non-institutionalized population.

Note: The ACS defines "disability" as serious difficulty within four basic areas of functioning – hearing, vision, cognition, and ambulation.

Individuals in Poverty

	# of Individuals*	Individuals at or below Federal Poverty Level		Individuals below 125% Federal Poverty Level		Individuals below 185% Federal Poverty Level	
		#	%	#	%	#	%
Fairview	9,018	1,532	17.0%	1,946	21.6%	2,855	31.7%
Maywood Park	894	43	4.8%	61	6.8%	155	17.3%
Troutdale	16,107	2,448	15.2%	2,653	16.5%	4,976	30.9%
Wood Village	3,946	1,190	30.2%	1,259	31.9%	2,249	57.0%
Multnomah County	742,445	137,391	18.5%	173,116	23.3%	255,808	34.5%

*# of Individuals include all those for whom poverty status can be determined (this number may be lower than total population as it does not include incarcerated or institutionalized individuals).

Data Source: 2016 American Community Survey 5-Year Estimates (2010-2016) #C17002; **except for data shown in red**, margins of error are at generally nominal levels for these categories. Disaggregating this data further (e.g. by age groups, race/ethnicity or family type) is not advisable as the margins of error become unacceptable at this geographic level of analysis.

City of Fairview

North Fairview (tract #102)

Median Household Income \$57,659
Total Households = 2,468

South Fairview (tract #101)*

Median Household Income \$47,103
Total Households = 1,642

	North Fairview		South Fairview	
	# Households	% of Total	#Households	% of Total
Low-Moderate Income Households Less than 80% of Median Income	1,000	40.5%	599	36.5%
Low Income Households Less than or equal to 50% of Median Income	698	28.3%	318	19.4%
Moderate Income Households More than 50% but equal to or less	302	12.2%	281	17.1%

than 80% of Median Income				
---------------------------	--	--	--	--

*Tract #41051010100 spans both Fairview and Gresham. The numbers reported here have been interpolated (44.2% of the households have been assigned to the area within Fairview). Interpolation is appropriate, as the adjacent area in Gresham is likely to have similar population characteristics.

Demographic information for the city of Fairview is listed in the table below.

Based on American Community Survey population estimate, the city of Fairview did not meet the upper quartile percentage in 2016-17, so the city conducted an eligibility in the neighborhood adjacent to the NE 7th Street Improvement Project. The survey determined that 51% or more of the residents in the immediate area adjacent to the project met the upper quartile standard. An activity must meet the identified needs of L/M income persons residing in an area where at least 51% of the residents (or less if the “upper quartile” applies to the grantee, as described below) are L/M income persons.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
MULTNOMAH COUNTY , OR

DATE: 10-08-21
TIME: 12:05
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	128,884.94
02 ENTITLEMENT GRANT	305,370.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	434,254.94

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	262,087.65
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	262,087.65
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	53,935.57
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	316,023.22
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	118,231.72

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	262,087.65
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	262,087.65
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	262,087.65
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	262,087.65
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	45,063.64
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	45,063.64
32 ENTITLEMENT GRANT	305,370.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	305,370.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.76%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	53,935.57
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	53,935.57
42 ENTITLEMENT GRANT	305,370.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	305,370.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.66%



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PR26 - CDBG Financial Summary Report
Program Year 2020
MULTNOMAH COUNTY , OR

DATE: 10-08-21
TIME: 12:05
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	379	6515600	NE 7th Street (Cedar to Lincoln) Sidewalk Infill (Fairview)	03L	LMA	\$78,487.00
					03L	Matrix Code	\$78,487.00
2020	6	400	6457047	Willow Tree Housing Program (HSI)	03T	LMC	\$10,616.44
2020	6	400	6515600	Willow Tree Housing Program (HSI)	03T	LMC	\$8,862.19
2020	6	400	6530560	Willow Tree Housing Program (HSI)	03T	LMC	\$9,513.45
					03T	Matrix Code	\$28,992.08
2020	3	394	6457047	Tenant Education (Community Alliance of Tenants)	05K	LMC	\$5,466.38
2020	3	394	6515600	Tenant Education (Community Alliance of Tenants)	05K	LMC	\$1,033.62
					05K	Matrix Code	\$6,500.00
2020	4	396	6449615	Weatherization Education & Materials (Community Energy Project)	05Z	LMC	\$344.31
2020	4	396	6457047	Weatherization Education & Materials (Community Energy Project)	05Z	LMC	\$456.34
2020	4	396	6515600	Weatherization Education & Materials (Community Energy Project)	05Z	LMC	\$2,078.30
2020	4	396	6530560	Weatherization Education & Materials (Community Energy Project)	05Z	LMC	\$1,037.05
2020	5	398	6457047	Economic Stabilization and Job Readiness for Latinx Job Seekers (EPHC)	05Z	LMC	\$2,308.38
2020	5	398	6515600	Economic Stabilization and Job Readiness for Latinx Job Seekers (EPHC)	05Z	LMC	\$496.06
2020	5	398	6530560	Economic Stabilization and Job Readiness for Latinx Job Seekers (EPHC)	05Z	LMC	\$2,851.12
					05Z	Matrix Code	\$9,571.56
2020	1	390	6449615	Adapt-A-Home (Unlimited Choices)	14A	LMH	\$7,210.84
2020	1	390	6457047	Adapt-A-Home (Unlimited Choices)	14A	LMH	\$12,327.55
2020	1	390	6515600	Adapt-A-Home (Unlimited Choices)	14A	LMH	\$11,249.85
2020	1	390	6530560	Adapt-A-Home (Unlimited Choices)	14A	LMH	\$32,472.61
2020	2	392	6449615	Mend-A-Home (Unlimited Choices)	14A	LMH	\$6,088.95
2020	2	392	6457047	Mend-A-Home (Unlimited Choices)	14A	LMH	\$26,000.09
2020	2	392	6515600	Mend-A-Home (Unlimited Choices)	14A	LMH	\$19,614.10
2020	2	392	6530560	Mend-A-Home (Unlimited Choices)	14A	LMH	\$23,573.02
					14A	Matrix Code	\$138,537.01
Total							\$262,087.65

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	6	400	6457047	No	Willow Tree Housing Program (HSI)	B19UC410003	EN	03T	LMC	\$9,355.08
2020	6	400	6457047	No	Willow Tree Housing Program (HSI)	B20UC410003	EN	03T	LMC	\$1,261.36
2020	6	400	6515600	No	Willow Tree Housing Program (HSI)	B20UC410003	EN	03T	LMC	\$8,862.19
2020	6	400	6530560	No	Willow Tree Housing Program (HSI)	B20UC410003	EN	03T	LMC	\$9,513.45
								03T	Matrix Code	\$28,992.08
2020	3	394	6457047	No	Tenant Education (Community Alliance of Tenants)	B20UC410003	EN	05K	LMC	\$5,466.38
2020	3	394	6515600	No	Tenant Education (Community Alliance of Tenants)	B20UC410003	EN	05K	LMC	\$1,033.62
								05K	Matrix Code	\$6,500.00
2020	4	396	6449615	No	Weatherization Education & Materials (Community Energy Project)	B20UC410003	EN	05Z	LMC	\$344.31
2020	4	396	6457047	No	Weatherization Education & Materials (Community Energy Project)	B20UC410003	EN	05Z	LMC	\$456.34
2020	4	396	6515600	No	Weatherization Education & Materials (Community Energy Project)	B20UC410003	EN	05Z	LMC	\$2,078.30
2020	4	396	6530560	No	Weatherization Education & Materials (Community Energy Project)	B20UC410003	EN	05Z	LMC	\$1,037.05
2020	5	398	6457047	No	Economic Stabilization and Job Readiness for Latinx Job Seekers (EPHC)	B20UC410003	EN	05Z	LMC	\$2,308.38
2020	5	398	6515600	No	Economic Stabilization and Job Readiness for Latinx Job Seekers (EPHC)	B20UC410003	EN	05Z	LMC	\$496.06
2020	5	398	6530560	No	Economic Stabilization and Job Readiness for Latinx Job Seekers (EPHC)	B20UC410003	EN	05Z	LMC	\$2,851.12
								05Z	Matrix Code	\$9,571.56
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$45,063.64
Total										\$45,063.64

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	403	6530560	Portland Housing Bureau, City of Portland Consortium Administration	21A		\$3,500.00
2020	8	402	6457047	Multnomah County CDBG Program Administration	21A		\$34,682.63



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report

DATE: 10-08-21
TIME: 12:05
PAGE: 3

Program Year 2020

MULTNOMAH COUNTY , OR

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	402	6515600	Multnomah County CDBG Program Administration	21A		\$5,960.37
					21A	Matrix Code	\$44,143.00
2020	1	391	6449615	Adapt-A-Home (Unlimited Choices) Admin/Indirect	21B		\$497.14
2020	1	391	6457047	Adapt-A-Home (Unlimited Choices) Admin/Indirect	21B		\$363.56
2020	1	391	6515600	Adapt-A-Home (Unlimited Choices) Admin/Indirect	21B		\$348.62
2020	1	391	6530560	Adapt-A-Home (Unlimited Choices) Admin/Indirect	21B		\$435.14
2020	2	393	6449615	Mend-A-Home (Unlimited Choices) Admin/Indirect	21B		\$516.41
2020	2	393	6457047	Mend-A-Home (Unlimited Choices) Admin/Indirect	21B		\$408.98
2020	2	393	6515600	Mend-A-Home (Unlimited Choices) Admin/Indirect	21B		\$448.36
2020	2	393	6530560	Mend-A-Home (Unlimited Choices) Admin/Indirect	21B		\$603.76
2020	3	395	6457047	Tenant Education (Community Alliance of Tenants) Admin/Indirect	21B		\$690.00
2020	4	397	6449615	Weatherization Education & Materials (Community Energy Project) Admin/Indirect	21B		\$87.76
2020	4	397	6457047	Weatherization Education & Materials (Community Energy Project) Admin/Indirect	21B		\$77.24
2020	4	397	6515600	Weatherization Education & Materials (Community Energy Project) Admin/Indirect	21B		\$116.16
2020	4	397	6530560	Weatherization Education & Materials (Community Energy Project) Admin/Indirect	21B		\$52.84
2020	5	399	6457047	Economic Stabilization and Job Readiness for Latinx Job Seekers (EPHC) Admin/Indirect	21B		\$230.83
2020	5	399	6515600	Economic Stabilization and Job Readiness for Latinx Job Seekers (EPHC) Admin/Indirect	21B		\$49.61
2020	5	399	6530560	Economic Stabilization and Job Readiness for Latinx Job Seekers (EPHC) Admin/Indirect	21B		\$285.08
2020	6	401	6457047	Willow Tree Housing Program (HSI) Admin/Indirect	21B		\$1,677.37
2020	6	401	6515600	Willow Tree Housing Program (HSI) Admin/Indirect	21B		\$1,400.23
2020	6	401	6530560	Willow Tree Housing Program (HSI) Admin/Indirect	21B		\$1,503.48
					21B	Matrix Code	\$9,792.57
Total							\$53,935.57



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	405,672.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	405,672.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	37,000.81
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	37,000.81
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	368,671.19

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	37,000.81
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	37,000.81
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	37,000.81
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	37,000.81
17 CDBG-CV GRANT	405,672.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	9.12%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	405,672.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
MULTNOMAH COUNTY , OR

DATE: 10-08-21
TIME: 12:11
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	388	6530596	Emergency Assistance to Respond to COVID-19 (EPHC)	05Z	LMC	\$37,000.81
Total							\$37,000.81

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	388	6530596	Emergency Assistance to Respond to COVID-19 (EPHC)	05Z	LMC	\$37,000.81
Total							\$37,000.81

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.



**U.S. Department of Housing and
Urban Development**

Region X, Portland Field Office
Office of Community Planning and Development

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December 10, 2021

Peggy Samolinski, Director
Youth & Family Services Division
Multnomah County Department of County Human Services
209 SW 4th Ave., Suite 200
Portland, OR 97204

Dear Ms. Samolinski:

SUBJECT: Review of 2020 Program Year and Consolidated Annual Performance and
Evaluation Report (CAPER)

On December 6, 2021 HUD received updates and corrections to original the CAPER that was submitted by Multnomah County on October 15 for the Program Year 2020 Community Development Block Grant program operated as a part of the Portland, Gresham and Multnomah County Consortium. With this latest submission, Multnomah County addressed all of HUD's comments, and the 2020 CAPER is now found to be substantially complete.

We look forward to working with city staff to support your ongoing work to meet the goals of the new 2021-2025 Consolidated Plan. If you have any questions about the enclosed comments or need technical assistance, please do not hesitate to contact Heather Gramp, Senior CPD Representative, at heather.m.gramp@hud.gov.

Sincerely,

Bryan Guiney, Director
Office of Community Planning and Development