

Overview of Key Tasks and Areas of Focus for 2023 Regional Transportation Plan Update

	Phase 1 – Scoping October 2021 to March 2022	Phase 2 – Data and Policy Analysis April to August 2022	Phase 3 – Revenue and Needs Analysis September to December 2022	Phase 4 – Investment Priorities January to June 2023	Phase 5 – Plan Adoption Process July to November 2023
Engagement	<p>Key strategies:</p> <ul style="list-style-type: none"> Interactive online engagement; community partnerships; community storytelling; language translation and interpretation; community leaders forums; small group stakeholder meetings including county-level coordinating groups; expert panels Presentations and discussions at regularly scheduled TPAC, JPACT, MTAC, MPAC, and Metro Council meetings and workshops Metro Councilor engagement with constituents 				
Key Tasks and Areas of Focus for 2023 RTP Update	<ul style="list-style-type: none"> Scoping and Background Research <ul style="list-style-type: none"> Racial Equity Framework Emerging Transportation Trends Study Vision and Priority Outcomes (review/update) Stakeholder interviews Language-specific focus groups Community Leaders Forum On-line community survey Consultation meetings RTP Work Plan Development <ul style="list-style-type: none"> Values and Outcomes Draft Work Plan Draft Engagement Plan Legislation <ul style="list-style-type: none"> Resolution Staff Report 	<ul style="list-style-type: none"> Goals, Objectives and Targets Updates <ul style="list-style-type: none"> Emerging Transportation Trends Rec'ds RTP Goals, Objectives and Targets (update) Data, Methods and Tools Updates <ul style="list-style-type: none"> 2020 MPO boundary Climate Analysis Expert Panel Mobility Policy Expert Panel High Injury Corridor Designations 2020 Equity Focus Areas Emerging Transportation Trends Regional Freight Delay and Commodities Flow Federal System Performance Report Other tools, methods and analysis updates Key Policy Updates: <i>New policies and updates to existing Ch. 3 policies to reflect new information from work completed since 2018</i> <ul style="list-style-type: none"> Regional Mobility Policy* Regional Congestion Pricing Policy* Safe and Healthy Urban Arterials Strategy* <ul style="list-style-type: none"> Jurisdictional Transfer Framework Rec'ds Livable Streets Design and Green Infrastructure Policy Review (update) Regional Emergency Transportation Routes (ETR) Findings and Rec'ds Active Transportation Return on Investment (ATROI) Study Findings Climate Smart Strategy* <ul style="list-style-type: none"> Climate Smart Strategy Progress Report Climate Smart Strategy and Policies (update) Updates per CFEC Rulemaking (TBD) High Capacity Transit (LRT/BRT) Strategy* <ul style="list-style-type: none"> Vision and Policies (update) Other Policy Updates: <i>Updates to existing Ch. 3 policies to reflect new information from work completed since 2018</i> <ul style="list-style-type: none"> Federal Emphasis Areas Policy Updates RTP System Maps Review (update) Transportation Equity Policy Review <ul style="list-style-type: none"> Affordability and anti-displacement policy Regional Travel Options Policy Review TSMO Policy Review 	<ul style="list-style-type: none"> Regional Transportation Revenue Analysis <ul style="list-style-type: none"> Equitable Finance Strategies Research (Fines, Fees and Fares)* Revenue Forecast for operations, maintenance, preservation (OMP) & capital <ul style="list-style-type: none"> Federal State Local (cities and counties) Port of Portland TriMet SMART ODOT tolling/congestion pricing assumptions Draft Financial Plan Draft Financial Targets for Call for RTP Project and Program Priorities Regional Needs and Disparities Analysis <ul style="list-style-type: none"> Ph. 2 policy updates and community feedback inform identifying needs (gaps/deficiencies) and disparities across RTP outcomes: <ul style="list-style-type: none"> Equity Climate Safety Mobility Process for Updating RTP Project and Program Priorities <ul style="list-style-type: none"> Near-term (2024-2030) Long-term (2031-2045) 	<ul style="list-style-type: none"> Call for RTP Project and Program Priorities <ul style="list-style-type: none"> Process for updating RTP Project and Program Priorities to be defined in Ph. 3 <ul style="list-style-type: none"> RTP Project Hub (update) Project Title VI and public engagement certification checklist (update) Evaluation Process <ul style="list-style-type: none"> Community feedback Partner feedback Project and Program Analysis <ul style="list-style-type: none"> TBD: corridor vs. sub-area level analysis of project list Environmental analysis System-Level Analysis <ul style="list-style-type: none"> Equity analysis Climate analysis Safety analysis Mobility analysis Draft RTP Project and Program Priorities Recommendation <ul style="list-style-type: none"> Near-term (2024-2030) Long-term (2031-2045) 	<ul style="list-style-type: none"> 2023 RTP <ul style="list-style-type: none"> Executive Summary Public review draft Adoption draft 2023 RTP Project and Program Priorities Recommendation <ul style="list-style-type: none"> Near-term (2024-2030) Long-term (2031-2045) Plan Appendices <ul style="list-style-type: none"> Public review draft Adoption draft 45-day Public Comment Period <ul style="list-style-type: none"> On-line community survey Public hearings Public Comment Log & Rec'd Actions Public Comment Report Legislation and Findings <ul style="list-style-type: none"> Ordinance and Staff Report Statewide Goals Findings Federal Findings

* Policy briefs for these topics will be developed to frame options for how to incorporate new and updated policies in the 2023 Regional Transportation Plan.



Pending Time and Capacity		<ul style="list-style-type: none"> • Updates to address Climate Friendly Equitable Communities (CFEC) rulemaking - TBD 		<ul style="list-style-type: none"> • Climate resilience evaluation • Emergency transportation evaluation • Wildlife crossing evaluation 	<ul style="list-style-type: none"> • Functional plan amendments (TBD minor or major)
Deferred to the Future		<ul style="list-style-type: none"> • CFEC Parking Policy (scope in Ch. 8) • Wildlife Crossing Policy • Climate Adaptation and Resilience Policy (2040 Refresh, scope in Ch. 8) 			<ul style="list-style-type: none"> • Access to Transit Plan (Needs/Gaps) Study (scope in Ch. 8)