

Legal / Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 Prosecuting violations: Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 Proceedings before magistrates and grand jury.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$2,740,846	\$0	\$2,730,065	\$0
Contractual Services	\$58,250	\$0	\$58,250	\$0
Materials & Supplies	\$14,000	\$0	\$23,000	\$0
Internal Services	\$248,026	\$0	\$269,980	\$0
Total GF/non-GF	\$3,061,122	\$0	\$3,081,295	\$0
Program Total:	\$3,061,122		\$3,081,295	
Program FTE	12.00	0.00	12.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15201 Unit C

In FY 2022, Unit C has experienced an increase of more than 450% in firearms-related investigations and prosecutions over the past two years. In 2019, there were 388 shooting incidents where a firearm was discharged and reported to Portland Police. In 2020, there were 891 shooting incidents and in 2021 there were 1,294 shooting incidents. As a result, MCDA added 2 more DDA positions to Unit C in FY 2022.