



Program #15207C - MCDA Access Attorney Program (MAAP) Expansion - 3 3/7/2022
Attorneys, Investigator, and Service Coordinator

Department: District Attorney **Program Contact:** Kirsten Snowden
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: Out of Target

Executive Summary

This program offer expands the capacity of the MCDA Access Attorney Program (MAAP), funding an additional three deputy district attorneys for a total of two deputy district attorneys in each county district, an additional Investigator to assist with collecting evidence and serving subpoenas, and a Social Service Navigator to facilitate and track referrals and outcomes for residents and their families who are adversely affected by crime in their communities.

Program Summary

The MCDA Access Attorney Program will strategically place two deputy district attorneys (DDAs) in each county district. Two Access DDAs in each district would ensure uninterrupted access by the community to MCDA and would ensure that cases initiated out of the MAAP unit are well investigated and prosecuted. Two Access DDAs in each county district would allow for twice as many community contacts and better prosecution resources and outcomes.

The addition of a second MCDA Investigator would ensure that MAAP cases are thoroughly investigated and prosecuted. An additional Investigator could assist Access DDAs in collecting evidence directly from witnesses and victims for use at trial. A second Investigator will provide essential investigatory services and offer community members another contact point with law enforcement, apart from the police. A second Investigator would also ensure that all necessary subpoenas were personally served on witnesses for trial to improve witness participation in case prosecutions initiated by MAAP.

The Social Service Navigator will work collaboratively with Access DDAs as well as service providers and program partners to connect individuals to the resources and services they need to improve their well-being and to prevent undesired outcomes, including criminal justice involvement and victimization. The Social Service Navigator will create individualized person-centered plans to assist in identifying services and supports that meet the desires and interests of community members adversely affected by crime. Examples of these coordinated services may include identifying access to drug and alcohol treatment, providing assistance with housing applications, and preventing foster care or expediting reunification. This full time position works with an underserved population and aims to eliminate barriers to access existing support and services.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of additional contacts with community members and stakeholders over option B	N/A	N/A	N/A	360
Outcome	Number of additional cases issued as a result of contacts over option B	N/A	N/A	N/A	75
Quality	% increase over option B of contacts that rate service as meeting or exceeding their expectation	N/A	N/A	N/A	5
Output	Number of additional community member resource referrals over option B	N/A	N/A	N/A	240

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$822,110	\$0
Materials & Supplies	\$0	\$0	\$6,000	\$0
Internal Services	\$0	\$0	\$10,221	\$0
Total GF/non-GF	\$0	\$0	\$838,331	\$0
Program Total:	\$0		\$838,331	
Program FTE	0.00	0.00	5.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: