

Department: District Attorney **Program Contact:** Jamila Williams**Program Offer Type:** Innovative/New Program **Program Offer Stage:** As Requested**Related Programs:****Program Characteristics:** Out of Target**Executive Summary**

The primary goal of the Victim Assistance Program is to make the criminal justice system more responsive to individual citizens, particularly to victims of crime. It is the philosophy of the office that every effort is made to provide victims a meaningful role throughout the process, involvement at every stage of a criminal case, and assure the rights of the crime victims.

Program Summary

MCDA is seeking a Victim Assistance Program Manager. This position will allow MCDA to create and implement a strategic plan to increase culturally competent services to the victims of crime in Multnomah County. We must enhance the services our program provides in order to meet the needs of the community. This position will be responsible for grant writing, as 80% of funding for the Victims Assistance Program is grants. It is important that MCDA create needs assessments to provide appropriate advocacy, referral and crisis intervention services. This position will allow us to create and establish relationships in the community so that we may provide direct services to victims.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of victim advocates, SAVA volunteers and staff managed	N/A	N/A	52	52
Outcome	Number of victims of crime assigned to a victim advocate on cases	4,092	3,904	3,266	2,841

Performance Measures Descriptions

Legal / Contractual Obligation

Article I Section 42 Oregon Constitution - Rights of Victims in criminal prosecutions and juvenile delinquency proceedings. ORS 147.405, ORS 147.417 - Victim to be notified of constitutional rights. ORS 147.22 - Disbursement of moneys to be used for comprehensive victim's assistance programs.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$159,374	\$0
Materials & Supplies	\$0	\$0	\$2,000	\$0
Total GF/non-GF	\$0	\$0	\$161,374	\$0
Program Total:	\$0		\$161,374	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: