

**Department:** County Human Services      **Program Contact:** Peggy Samolinski  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** Out of Target

**Executive Summary**

SUN Community Schools (SUN CS) builds strong relationships with children and families. These relationships are culturally-grounded and trauma-informed. Because of these relationships, sites have seen the extensive ways families are being affected by COVID-19. This is especially true for families who were already experiencing poverty and racist systems of oppression. There are three core areas where SUN CS has had to expand to address pandemic impacts - 1) summer activity support 2) food pantries and 3) symptom spaces.

**Program Summary**

ISSUE: Educational barriers for children and youth of color were extensive before the pandemic. Social isolation and distance learning have only amplified these disparities. As schools have opened, they still encounter many challenges in supporting their students. SUN CS has helped support their school communities during the pandemic, especially for children of color. To adequately do this, however, SUN CS requires additional resources. The highest areas of need are: summer activities, food pantries, and symptom spaces.

PROGRAM GOAL: To bolster school resources so that students can learn, be safe, and have their needs met.

PROGRAM ACTIVITY: There are three areas that will be supported through SUN COVID Response Support. First, creating Symptom Spaces in the afterschool programs. If a student begins to show symptoms of COVID-19, they will need a space to isolate. There also needs to be an adult to supervise that student. Symptom Spaces will ensure both of these can occur, and allow more students to be served. Second, resources will be added to smaller, East County districts, so they can offer more summer programming. Finally, food pantries will receive added support so they can continue helping families with food security. Each of these added resources will be implemented with input from districts and community agencies.

**Performance Measures**

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of students engaged in summer enrichment in SUN Community Schools.	N/A	5,400	5,400	5,400
Outcome	% of school districts that provide additional resources to support summer enrichment in SUN Community Schools.	N/A	100%	100%	100%
Output	% of students engaged in summer enrichment who identify as Black, Indigenous, and Students of Color.	N/A	70%	70%	70%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
	2022	2022	2023	2023
<b>Program Expenses</b>				
Contractual Services	\$0	\$1,456,000	\$0	\$1,456,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$1,456,000</b>	<b>\$0</b>	<b>\$1,456,000</b>
<b>Program Total:</b>	<b>\$1,456,000</b>		<b>\$1,456,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$1,456,000	\$0	\$1,456,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,456,000</b>	<b>\$0</b>	<b>\$1,456,000</b>

Explanation of Revenues

\$1,456,000 - American Rescue Plan (ARP) Direct County Funding

Significant Program Changes

**Last Year this program was:** FY 2022: 25399F ARP - SUN Community Schools: Summer Support

This program addresses the Crisis Response & Community Recovery priority by funding expanded opportunities for connection and engagement over the summer for more students attending SUN Community Schools throughout the County.