

Legal / Contractual Obligation

Justice Center Condominium agreement with City of Portland

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$880,013	\$0	\$400,000
Total GF/non-GF	\$0	\$880,013	\$0	\$400,000
Program Total:	\$880,013		\$400,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$880,013	\$0	\$400,000
Total Revenue	\$0	\$880,013	\$0	\$400,000

Explanation of Revenues

This program offer will be funded by Beginning Working Capital carry over from FY 2022 OTO funds.

Significant Program Changes

Last Year this program was: FY 2022: 78233 Justice Center Critical Electrical System Upgrade

Due to COVID19 and civil unrest near and around the Justice Center, access to the building has been minimized and prioritized to address current projects. This has slowed the start of the project. FPM is using the time to develop more cohesive plans, more accurate cost estimates, and better engage all stakeholders, such as the City of Portland.