



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$245,000	\$0	\$51,976
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$245,000</b>	<b>\$0</b>	<b>\$51,976</b>
<b>Program Total:</b>	<b>\$245,000</b>		<b>\$51,976</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$245,000	\$0	\$0
Beginning Working Capital	\$0	\$0	\$0	\$51,976
<b>Total Revenue</b>	<b>\$0</b>	<b>\$245,000</b>	<b>\$0</b>	<b>\$51,976</b>

Explanation of Revenues

This program will carryover unspent one time only revenues of 51,976 into FY 2023 as beginning working capital through project(s) completion.

Significant Program Changes

Last Year this program was: FY 2022: 78301D Technology Improvement Program-SQL Server Upgrade and Migration