

Department: County Assets **Program Contact:** Tracey Massey
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Juvenile Detention Program (JDH) provides health care services to detained youth providing equal access to health care for underprivileged, marginalized youth as needed. The health care provided safeguards the health of all of those who are in detention. With the Department of Community Justice, Corrections Health identifies and responds to medical emergencies and screens for communicable diseases to control outbreaks, to provide care efficiently and effectively, as well as to protect the community. Coordination with other Oregon counties is facilitated so continuity of care occurs when youths transfer to other jurisdictions. Electronic medical record solutions enable continuity of care of youths across housing units. Funding decisions are made with Corrections Health, Health Department, DCA, the Chair's Office, Central Budget.

Program Summary

The staff at JDH previously used a paper-based medical record system and documented medication delivery on paper medication administration records. In phase 1 of this program offer, a Juvenile EMR system was chosen and implemented. A comprehensive electronic medical record program implementation is in process throughout the Health Department's Clinical Systems Information program. This program includes an analysis and recommendation phase that includes integration, optimization and standardization of the electronic medical record solutions across the juvenile and adult divisions of corrections health including dental, medication management and administration. Also included is the dental electronic medical records system that will enable Corrections Health Juvenile to provide much needed dental care to the youth at JDH on site increasing the health safety-net that JDH provides for youth in the community. To support the dental care on site, the program includes capital improvements, hardware and equipment for emergency and some routine care.

Digital strategy project status reports are available on the county intranet for this project as well as weekly project team status meetings and monthly progress and budget updates to the project sponsors and steering committee.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Complete the implementation of the EHR program for Corrections Health	100%	100%	100%	N/A
Outcome	Percentage of key milestones met based on approved project plan.	50%	100%	80%	100%
Output	Percent complete of the implementation of Electronic Dental Record for Corrections Health	N/A	100%	40%	100%
Output	Percent complete of the standardization/optimization of Epic across Corrections Health Adult and Juvenile	N/A	N/A	25%	100%

Performance Measures Descriptions

Output: Complete implementation of EHR program for Corrections Health

Outcome: Percentage of key milestones met based on approved project plan based on selection of EMR solution

Output: Complete implementation of Electronic Dental Record for Corrections Health (Juvenile)

Output: Standardization/optimization of the Epic Implementation in Corrections Health for Adult and Juvenile.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$771,719	\$0	\$646,777
Total GF/non-GF	\$0	\$771,719	\$0	\$646,777
Program Total:	\$771,719		\$646,777	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$771,719	\$0	\$646,777
Total Revenue	\$0	\$771,719	\$0	\$646,777

Explanation of Revenues

Funded with one-time-only General Funds carrying over from FY22.

Significant Program Changes

Last Year this program was: FY 2022: 78322 Electronic Medical Records Corrections Health Juvenile Detention

Due to Covid19 the staff in this program continued to teleworking instead of reporting to the office where possible. Progress was slowed due to the Health Department staff response to the pandemic. Operational changes include virtual meetings and check ins. Facilitation of project teams is primarily through Google meet, email and/or google chat.

Response to the COVID-19 pandemic caused a delay in starting work on the optimization and standardization analysis due to resource availability.