

Department Overview

The Multnomah County District Attorney (MCDA) is one agency in a system of many agencies responsible for public safety. MCDA prosecutes people who commit state criminal law violations in Multnomah County. The core work of MCDA is:

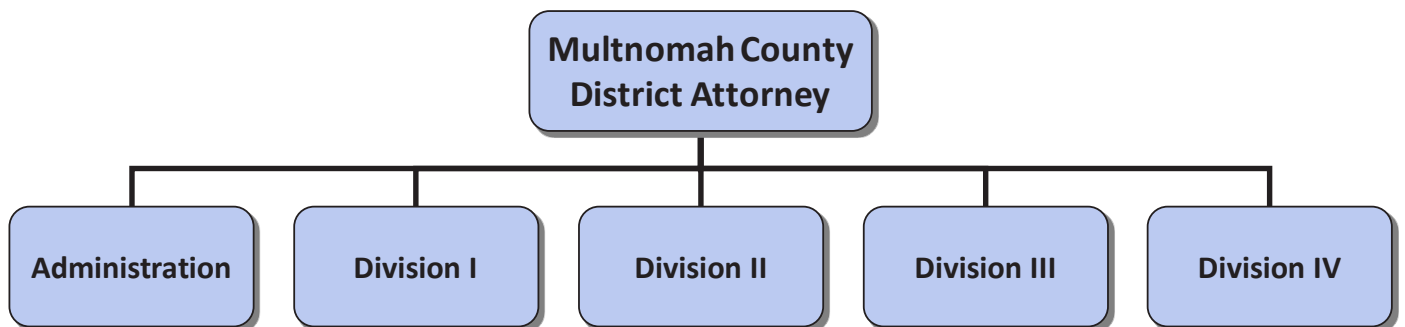
- To uphold the rule of law by providing timely, fair, appropriate and just accountability for people who engage in criminal activity.
- To provide dedicated compassionate, trauma-informed guidance and support to victims of crime, to educate them about their rights, and to guide them through the complex legal process.
- To provide the best and most cost effective child support enforcement services.

MCDA promotes the County’s mission of a safe community and its vision to protect the most vulnerable people in our community. When visited on vulnerable people, even property crimes can be devastating. We also know that it is most often hurt people who hurt others. Stopping cycles of violence requires interventions beyond punishment.

MCDA’s mission states: “We strive for justice and equitable outcomes in the pursuit of greater public safety for all. The Multnomah County District Attorney’s Office carries out its responsibilities with integrity and humility. We are a learning organization guided by evidence-based research. We are committed to criminal justice reform and building trust.”

MCDA is generally organized by units defined by types and seriousness of crimes and by functions, such as pretrial review, victims assistance, enforcing child and spousal support decrees, and expungements. Domestic violence and cases involving juvenile defendants are among MCDA’s specialized units. Many administrative positions support MCDA’s participation in legal proceedings and agency operations.

MCDA collaborates extensively with the judiciary, law enforcement, and public safety partners. It is critical for MCDA to have adequate staffing to contribute its experience, data analysis, and research to partner-led efforts. MCDA’s responsibilities and actions generate extraordinary demands for public information. Maintaining public support for criminal justice reform and effective implementation of reform measures requires an even greater level of transparency, responsiveness and dialog.



Budget Overview

The FY 2023 Proposed budget for the Multnomah County District Attorney (MCDA) is \$44.8 million, a \$3.9 million increase from the FY 2022 budget. The FY 2023 Proposed budget is comprised of 79.7% General Fund and 20.3% Other Funds.

The General Fund increased by \$3.1 million (9.6%) and had a net increase of 11.19 FTE. Personnel costs represent 83.7% of MCDA’s General Fund expenses.

Other Funds increased by \$0.7 million (8.7%), which is primarily attributable to increased American Rescue Plan (ARP) funds as compared to the FY 2022 Adopted budget. MCDA’s budget contains \$1.0 million of American Rescue Plan (ARP) funds to address its increased backlog of domestic violence and gun violence cases, continuing activities begun in FY 2022 (15900, 15901). The FY 2022 Adopted budget included funding for the domestic violence case backlog and a September 2021 budget modification added funding for the gun violence case backlog. In FY 2023, two of the ARP gun violence-related deputy district attorney positions that were funded as limited duration in FY 2022 will be funded instead with ongoing General Fund in FY 2023 (15304B).

The FY 2023 General Fund budget includes \$1.8 million in ongoing funding for new programs:

- Justice Integrity Unit Expansion (15021B) \$275,000
This program was funded one-time-only as a pilot in FY 2022.
- Equity – Leadership (15023) \$169,273
- Body Worn Cameras – Expansion (15205B) \$879,313
- Gun Violence Case Backlog (15304B) \$450,000

As a result of reduced personnel costs due to staff turnover, MCDA was able to reallocate General Fund savings to add 2.00 FTE in Information Technology (15002A), backfill 0.26 FTE previously funded by the Sexual Assault Kit Initiative grant program (15304), address increased internal services costs, and address salary increases related to a new “Lead Deputy” designation in the Prosecuting Attorneys Association’s most recent collective bargaining agreement.

There are no one-time-only General Fund programs in MCDA in FY 2023, but there is one information technology project for MCDA that is budgeted in the Department of County Assets: District Attorney’s Case Management for Prosecutors NextGen Implementation (78328). A list of new programs funded as one-time-only can be found in the Budget Director’s message.

Budget Trends	FY 2021	FY 2022	FY 2022	FY 2023	Difference
	Actual	Current	Adopted	Proposed	
		Estimate	Budget	Budget	
Staffing FTE	198.20	197.20	198.76	209.07	10.31
Personnel Services	\$30,730,215	\$33,396,750	\$33,586,448	\$36,907,896	\$3,321,448
Contractual Services	1,166,305	1,073,714	1,154,916	1,111,350	(43,566)
Materials & Supplies	1,091,418	1,071,501	1,118,432	1,222,948	104,516
Internal Services	5,027,798	5,044,798	5,038,458	5,522,262	483,804
Capital Outlay	0	0	45,000	45,000	0
Total Costs	\$38,015,736	\$40,586,763	\$40,943,254	\$44,809,456	\$3,866,202

Successes and Challenges

Successes:

Since the start of FY 2022, MCDA has achieved convictions holding defendants accountable for crimes including felony cases of homicide, vehicular homicide, child sex abuse, bias crimes and crimes committed during social justice protests. In FY 2021, law enforcement referred nearly 10,500 cases to MCDA. MCDA reviewed each of these cases and issued charges in 5,765 cases. Approximately midway through FY 2022, MCDA has received nearly 7,000 cases from law enforcement and issued charges in 3,638 cases.

MCDA has made significant strides to make its operations and outcomes transparent. Following in the path of a protest case dashboard released in FY 2021, MCDA released a [Gun Violence Dashboard](#) in September 2021. In February 2022, MCDA released two more dashboards. The [Bias Crimes Dashboard](#) shines a light on the work to be done to provide for the safety of protected groups. The [Prosecutorial Performance Indicators Dashboard](#) tracks agency performance. All dashboards can be found at www.mcda.us.

As evidenced throughout this budget, MCDA has faced growing case backlogs. Although historically unprecedented, this backlog would be worse if MCDA had not taken extraordinary steps to resolve cases.

Police accountability was central to 2020's racial justice movement. MCDA responded to the call by bringing in outside expertise to ensure greater objectivity in its review of several officer-involved shootings and charges of police excessive use of force. Three cases of officer-involved shootings were presented to grand juries, providing community representatives an opportunity to consider all of the evidence.

MCDA also responded to calls for criminal justice reform by successfully advocating for several important legislative changes during Oregon's 2021 legislative session and making policy changes to address disparate impacts of the criminal legal system on people of color and people with low incomes. For example, MCDA is moving away from cash bail and instead is seeking preventative detention for people charged with crimes who are a danger to the community. Another example is the Strategic Treatment and Engagement Program (STEP) Court, which began operation in November. This Court brings together court, probation and community resources.

With the Chair and Commissioners' support, MCDA established a Justice Integrity Unit. This unit is reviewing commutation and clemency requests to Governor Brown. MCDA made recommendations to the Governor on eight requests for clemency since the start of FY 2022.

Challenges:

Rising crime, particularly gun violence, is a challenge for residents of the county and all partners in the public safety system. MCDA's greatest challenges flow from the pandemic and are described in the following sections.

COVID-19 Impacts

In January 2019, before the pandemic, MCDA had 2,005 open cases. In January 2022, MCDA had 5,720 open cases. The [Prosecutorial Performance Indicators Dashboard](#) provides more detail on the growing caseload. Prior to the pandemic, there were 20 to 25 criminal trials per week, whereas during the pandemic that number has dropped to three to five per week. Trial delays equate to fewer resolved cases, resulting in growing open caseloads. Cases remaining open require continued case maintenance, including witness and victim contact, updating subpoenas, rescheduling trial dates, reoccurring court appearances (e.g. custody release hearings, re-arraignments on warrants), multiple rounds of plea negotiations and settlement conferences, and addressing other legal issues associated with delayed trials. The quality and quantity of victim services—including keeping victims motivated to continue with prosecution—decreases when attorneys and victim advocates are spread thin.

The pandemic has had a profound effect on the workforce. In recent months MCDA has experienced a greater number of employee resignations and retirements than usual. While MCDA continues to see a strong response to recruitments for open positions, a spiral of large workloads leading to resignations, which lead to larger workloads for less experienced staff and attorneys, is a very real concern.

COVID-19 & American Rescue Plan

The pandemic response has caused MCDA's caseloads to be at historically high levels. In FY 2022 the Chair and Commission used American Rescue Plan (ARP) funds to provide MCDA with additional resources in the most burdened units addressing violent crime. The program funded four full time attorneys and two investigators in units that address gun violence and one full time attorney in the Domestic Violence Unit. The funding made a significant difference, lowering caseloads by 11% in the Domestic Violence Unit and 33% in the units addressing gun violence. Despite these reductions, caseloads are still extremely high.

In FY 2023, ARP funding will maintain three of the five attorneys funded with ARP in FY 2022, as well as two investigators. Two of those attorneys and two investigators will be assigned to units dealing with gun violence, as coincident with the pandemic, gun violence, including homicides, has spiked – exceeding all historic norms (15901). County general funds will support two of the attorney positions related to gun violence that were funded by ARP in FY 2022 to maintain MCDA capacity as courts ramp up operations and more cases are able to move to trial and other means of resolution (15304B). One attorney will continue in the Domestic Violence Unit (15900). Stress on households contributed to an increase in domestic violence cases referred to MCDA. Reduced court capacity has significantly slowed MCDA's ability to resolve these cases, leading to a backlog. The additional attorney will continue to help address the backlog in domestic violence cases, which disproportionately involve people of color, people with low incomes and also includes LGBTQ+ victims.

Diversity, Equity, and Inclusion

MCDA has a number of DEI initiatives underway.

- MCDA leadership, with the assistance of Multnomah County’s Organizational Learning team, has drafted a mission calling for “equitable outcomes in the pursuit of greater public safety for all” and elevated five values including “seek equitable outcomes.”
- The agency’s Equity, Dignity and Opportunity Committee has refreshed its purpose and membership and relaunched as the Equity Panel.
- For more than a year, MCDA’s Policy Committee has provided meaningful opportunities for attorneys to change office policy as it pertains to legal matters. More recently, MCDA formed a Policy Manual Committee to address outdated and potentially alienating office rules and practices.

Through awareness and intentionality, MCDA has increased the diversity of its workforce. The demographics of MCDA’s workforce is available to the public as part of the [Prosecutorial Performance Indicators Dashboard](#). Changes include the appointment of the first person of color as chief deputy district attorney and a woman of color to head MCDA’s administrative division. Now more than ever, MCDA requires capacity and leadership to address organizational culture, promotion and professional development, and retention.

Budget by Division

Division Name	FY 2023 General Fund	Other Funds	Total Division Cost	Total FTE
Administration	\$7,294,485	\$160,361	\$7,454,846	35.53
Division I	8,116,650	3,568,107	11,684,757	58.60
Division II	9,500,271	1,018,596	10,518,867	51.44
Division III	9,026,275	1,113,972	10,140,247	39.50
Division IV	1,767,184	2,230,399	3,997,583	24.00
COVID-19 & American Rescue Plan	0	1,013,156	1,013,156	0.00
Total Multnomah County District Attorney	\$35,704,865	\$9,104,591	\$44,809,456	209.07

Administration

The Administrative Division sets policy and provides leadership, coordination, and resource allocation for MCDA. Its goals are to prioritize keeping communities safe and thriving, assist victims of crime, and build community trust in the local criminal legal system. Administration includes:

- Management Services provided by the executive leadership team including the District Attorney, First Assistant, Chief Deputies, Policy Director, Communications Director, Administrative Manager, Finance Manager, and Information Technology Manager.
- Reception services for MCDA facilities.
- Information Technology (IT) unit which supports desktop computers, software applications, and servers; and maintains the Document Management System and the Juvenile/Adult CRIMES management systems.
- Finance unit which manages accounts payable/receivable, accounting, travel and training arrangements, fiscal reporting, budget preparation, grant reporting/monitoring, purchasing, and contracts.
- Human Resources which leads recruitment; payroll; and benefits administration.
- Records/Discovery which fulfills the MCDA's statutory responsibility to provide case-specific discovery documents and provides file storage and retrieval for the entire office.
- Research & Planning which provides data, analysis, and reporting.
- Justice Integrity Unit which reviews and, when necessary and appropriate, seeks to overturn convictions when there is evidence of actual innocence, prosecutor or law enforcement misconduct, or other considerations that undermine the integrity of the conviction. The unit also addresses fine and fee forgiveness requests.

Significant Changes

DA Schmidt has made changes to the executive leadership team including appointment of the first Black Chief Deputy, a Black woman Administrative Manager and a person of color leading Human Resources. Members of the team have also contributed to recruiting and on-boarding new talent for a large number administrative and legal positions reflecting the labor market turbulence as the pandemic drags on. The Administrative Division recognizes this is a pivotal time to address agency culture. The executive team has undertaken an examination of MCDA's mission and values, with the assistance of the County's Organizational Learning unit. The Administrative Division is responsible for creating employee engagement opportunities such as the Policy Committee, Policy Manual Committee and Equity Panel.

The Administrative Division is impacted by the global pandemic, unprecedented caseloads, the spike in gun violence, and a crisis in public confidence in the criminal legal system. Whether crafting policy to address workloads, supporting employees called out to the site of homicides, negotiating new remote work requests, or collaborating to release public facing dashboards, the Administrative Division is rising to meet new challenges. Stabilizing IT systems, staff retention, expanded Body Worn Camera programs, and forging new connections and relationships to the community are among the priorities anticipated in FY 2023.

This division added 3.00 FTE in FY 2023: a 1.00 FTE Equity and Inclusion Manager (15023) and 2.00 FTE in IT (15002A).

Division I

Division I supports and makes safe some of the most vulnerable and diverse members of the community. The lawyers and staff serve survivors of domestic violence and their families and intervene and protect children and family members who are victims of sexual assault. Division I also promotes youth reformation and accountability and assists families in receiving essential funds. Division I seeks outcomes that align with MCDA and County values around equity, inclusion and fairness.

- Domestic Violence Unit – Prosecutes crimes of domestic violence, including misdemeanors, violent felonies, homicides, and violation of restraining orders, while working collaboratively with community and system partners to secure services and safety for survivors and their families.
- Misdemeanor Trial Unit – Prosecutes all misdemeanor crimes except those involving domestic violence. These misdemeanor crimes include offenses such as driving under the influence of intoxicants (DUII), resisting arrest, assault, sex abuse, theft, stalking, strangulation and disorderly conduct. Cases handled by the Misdemeanor Trial Unit are either diverted into a specialty court program, such as Community Court, or they are set for trial. Racial minorities are overrepresented within the criminal justice system in the arrest and prosecution of low-level drug, transportation, property, and public order offenses. As a result, the unit promotes equity of outcomes through alternative dispositions for these types of offenses.
- Juvenile Unit – Prosecutes criminal conduct by juveniles ranging from misdemeanors to felonies to homicides while seeking restitution for victims. This unit strives to keep youth out of the adult criminal system through community supervision and diversion.
- Child Support Enforcement (SED) – Establishes and enforces child support and medical support orders to provide for children and families. This unit collected more than \$31 million dollars for children and families in FY 2021.

Significant Changes

The Juvenile Unit now has an increased caseload of very violent crimes and homicides by youth since SB 1008 is keeping defendants in the Juvenile system. During FY 2022, this unit discontinued litigating dependency cases. Since 2019, pursuant to SB 222, assistant attorney generals are appointed to appear in dependency cases. In this moment of scarce resources, record caseloads, and a gun violence epidemic, appearing as a party in dependency cases where a Department of Justice attorney is already present is not the most prudent use of MCDA resources.

Despite the impact of COVID, SED continues to collect funds which are directed into the hands of struggling parents so they can provide housing, clothing, food and other essentials for their children.

Additionally, due to the pandemic, MCDA has rotated attorneys and staff into the office as required for critical duties and shifted many in-office responsibilities to telework where feasible. Attorneys are still required to appear in court on a variety of matters that do not allow for remote appearances. Attorneys still respond to crime scenes in the community.

Due to a reorganization of duties, Division I no longer includes the MDT - Child Abuse Unit and has added the Misdemeanor Trial Unit (from Division II.)

Division II

Division II is comprised of three units: 1) Unit C, 2) the Pretrial Unit, and 3) the Strategic Prosecution and Services Unit:

- Unit C is a major felony trial unit responsible for prosecuting a variety of serious and mid-level felony crimes including homicides, robberies, firearms offenses, gang and group related crimes, vehicular homicides, vehicular assaults, arson, residential burglaries and felony animal abuse. Unit C attorneys are on-call 24 hours a day to respond to the crime scenes of intentional murders and vehicular homicides. Unit C attorneys participate in weekly meetings about cases to determine appropriate and consistent pretrial plea bargain offers for defendants. These decisions also incorporate input from crime victims and align with MCDA and County values around equity and inclusion.
- The Pretrial Unit is a non-trial unit responsible for reviewing and issuing all misdemeanor cases other than those involving domestic violence. On all felony matters, pretrial attorneys appear at arraignment and present the State's position as to what level of restraint on a defendant's liberty, if any, is appropriate prior to trial. This critical stage in the prosecution can have immediate collateral consequences for defendants who may or may not ever be convicted. Pretrial attorneys work to promote consistency in positions on release and to ensure the safety of crime victims. Pretrial attorneys also handle all judicial appeal cases, civil litigation, post-conviction cases, habeas proceedings, fugitive and extradition matters, out of state material witness cases, expungements, public records requests, the administration of the grand jury process, as well as the review of body-worn camera footage from local law enforcement agencies.
- The Strategic Prosecution and Services Unit reviews cases that stem from neighborhood-specific concerns and is responsible for interfacing with the community regarding localized criminal activity. This unit handles a broad range of cases involving defendants who are high-volume system users. These are cases of high community concern including everything from stolen cars, to serial burglaries and robberies, and even some homicides. The unit's focus is on identifying areas within Multnomah County that experience repeated criminal activity with a high number of calls from community members for law enforcement assistance. The Strategic Prosecution and Services Unit promotes equity of outcomes through alternative dispositions for lower level offenses with a focus on mental health services and/or drug treatment when appropriate.

Significant Changes

Division II is experiencing a dramatic increase in felony prosecutions of firearms-related assaults and homicides as well as crimes stemming from protest activities.

Due to a reorganization of duties, Division II no longer includes the Misdemeanor Trial Unit and has added the Strategic Prosecution and Services Unit (from Division III). Body Worn Cameras has also moved into this division (from Administration) and is significantly expanded in FY 2023 with an additional 6.00 FTE, which will enable it to review 90% of footage received from law enforcement agencies (15205B).

Division III

Division III consists of Unit D - Violent Person Crimes; the Multi-Disciplinary Team (MDT) prosecuting physical and sexual abuse of children; and Unit A/B – Property Crimes/Drug Distribution/Human Trafficking.

- Unit D – Violent Person Crimes is a felony trial unit prosecuting some of the most serious crimes in Multnomah County, including hate and bias crimes, homicides, shootings, assaults and certain sex offenses. The survivors and victims of these crimes and the offenders are disproportionately members of the BIPOC and LGBTQ communities.
- MDT – The Multi-Disciplinary Team consists of specially trained experienced prosecutors working closely with investigators, advocates, physicians and other team members to help children and families impacted by physical and sexual violence. Culturally appropriate best practices are utilized to achieve good outcomes.
- Unit A/B – Property/Drugs/Human Trafficking is a felony trial unit with a senior prosecutor focusing on intervention on behalf of trafficking survivors, most of whom are minors. Felony theft, including auto theft and organized retail theft are charged in this unit. Prosecutors seek court supervised drug, alcohol and mental health treatment for the majority of offenders.

Significant Changes

Shootings and homicides increased dramatically in 2021—in numbers exceeding historical records---resulting in a larger caseload for prosecutors in Unit D. Additionally, pandemic related issues in the court system caused a backlog of cases and increased case counts throughout Division III.

During FY 2022, the Board made a mid-year investment of American Rescue plan funds to support four limited duration deputy district attorneys and two limited duration investigators. In FY 2023, two of those positions are funded with ongoing General Fund, resulting in a 2.00 FTE increase in deputy district attorneys focused on gun violence (15304B).

Due to a reorganization of duties, Division III no longer includes the Strategic Prosecution and Services Unit and has added the MDT - Child Abuse Unit (from Division I).

Division IV

Division IV is comprised of two units: the Victims Assistance Program and Investigations.

- The Victims Assistance Program (VAP) provides a critical bridge between the prosecution work performed by deputy district attorneys and the people served – victims of crimes, witnesses, and the community at-large. Expertly trained in cultural competence (including native language communications) and trauma-informed service, members of the VAP guide crime victims through the complex court process while providing support, advice and resource referrals.
- The Investigations Unit provides logistical and tactical support in criminal prosecutions which directly affects the lives and safety of children, teens, families, LGBTQ, house-less and other vulnerable populations that have been victims in Multnomah County. Investigators perform duties and critical tasks needed to support deputy district attorneys. Critical functions include securing witness attendance at court functions via service of subpoenas, reviewing voluminous evidence (documents, video, audio), and creating trial exhibits.

Significant Changes

Increased caseloads across MCDA impact the VAP and Investigations Unit. As cases resume post-pandemic, these units will be challenged to contact and support victims and witnesses whose cases have been on hold.

Multnomah County District Attorney

fy2023 proposed budget

Multnomah County District Attorney

The following table shows the programs that make up the office's total budget. The individual programs follow in numerical order.

Prog. #	Program Name	FY 2023 General Fund	Other Funds	Total Cost	FTE
Administration					
15000	Management Services	\$2,029,581	\$0	\$2,029,581	8.00
15001	Administrative Support Services	763,589	0	763,589	3.00
15002A	Information Technology	2,079,620	0	2,079,620	8.00
15003	Finance/Human Resources	823,490	0	823,490	5.00
15004	Records/Discovery	810,744	0	810,744	6.97
15013	MCDA Research & Planning Unit	195,218	0	195,218	1.00
15021A	Justice Integrity Unit	147,970	160,361	308,331	1.00
15021B	Justice Integrity Unit Expansion	275,000	0	275,000	1.56
15023	Equity - Leadership	169,273	0	169,273	1.00
Division I					
15100	Division I Administration	389,550	0	389,550	1.00
15101	Juvenile Unit	2,002,798	0	2,002,798	9.00
15102	Domestic Violence Unit	2,362,752	80,209	2,442,961	11.00
15104	Child Support Enforcement	1,067,708	3,487,898	4,555,606	25.60
15105	Misdemeanor Trial Unit	2,293,842	0	2,293,842	12.00
Division II					
15200	Division II Administration	395,050	0	395,050	1.00
15201	Unit C	3,081,295	0	3,081,295	12.00
15204	Pretrial	3,547,641	0	3,547,641	21.10
15205A	Body Worn Cameras - Gresham	307,691	0	307,691	1.50
15205B	Body Worn Cameras - Expansion	879,313	0	879,313	6.00
15206	Strategic Prosecution Unit	1,289,281	1,018,596	2,307,877	9.84
Division III					
15300	Division III Administration	403,550	0	403,550	1.00
15301	Unit A/B - Property/Drugs/Human Trafficking	4,340,734	154,250	4,494,984	20.50
15304	Unit D - Violent Person Crimes	2,262,089	0	2,262,089	9.00
15304B	Gun Violence Case Backlog	450,000	0	450,000	2.00
15309	MDT - Child Abuse Unit	1,569,902	959,722	2,529,624	7.00

Multnomah County District Attorney

fy2023 proposed budget

Prog. #	Program Name	FY 2023 General Fund	Other Funds	Total Cost	FTE
Division IV					
15400	Division IV Administration	274,364	0	274,364	1.00
15401A	Victims Assistance Program	911,351	1,689,149	2,600,500	17.00
15402	Investigations	581,469	541,250	1,122,719	6.00
COVID-19 & American Rescue Plan					
15900	ARP - Domestic Violence Case Backlog	0	191,354	191,354	0.00
15901	ARP - Gun Violence Case Backlog	<u>0</u>	<u>821,802</u>	<u>821,802</u>	<u>0.00</u>
Total Multnomah County District Attorney		\$35,704,865	\$9,104,591	\$44,809,456	209.07

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Department: District Attorney

Program Contact: Mike Schmidt

Program Offer Type: Administration

Program Offer Stage: As Proposed

Related Programs:
Program Characteristics:

Executive Summary

The District Attorney (DA) and executive staff provide the leadership, vision, policies, resource allocation, oversight, and direction for the Multnomah County District Attorney's Office. The DA leads and monitors daily operations and collaborates with other elected officials public safety agencies, education and service providers, the judiciary, and law enforcement to create a safer community. The DA is responsive to the concerns of community members, crime victims, survivors of crime victims and organizations concerned with equity, criminal justice reforms, victims rights and other goals. MCDA is transparent and forthcoming with information, data and data analysis.

Program Summary

The DA is the ultimate authority responsible for prosecution of crime. The District Attorney (DA) and executive staff are responsible for leading public relations, policy direction, long and short-range planning, internal human and labor relations and oversight of daily operations. As the largest district attorney's office in the State of Oregon, representing Oregon's most populous county, the DA frequently partners with public safety officials locally, statewide and nationally to work on enacting sound public safety policies, practices and laws which reflect the desires of the community and increase responsible transparency, confidence, fairness, equity and effectiveness system-wide. The office oversees administrative functions that support MCDA's law-related direct service work.

The DA and executive team represent MCDA to public safety peers, work with legislators and state law enforcement leaders, and provide assistance and leadership for statewide and national district attorney matters. The DA and staff meet with county, city and state legislators dozens of times each year to discuss pending policy and legislation and often help draft legislation around criminal justice. The DA is increasing MCDA's engagement with the public, including advocates for criminal justice reform, community groups with questions about the criminal legal system, and those who are concerned about crime. The Administration unit includes external and internal communications.

The office initiates and oversees Continuing Legal Education (CLE) sessions attended by attorney personnel. The DA encourages other education and training to keep attorneys and support staff current on everything from social movements to software which are relevant to the work of MCDA.

In addition to the DA, this unit includes a first assistant to the district attorney, two administrative managers, and four staff assistants, who provide support for the DA and senior management

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Total number of cases received.	12,593	18,843	11,978	14,340
Outcome	Engagements with public; demonstrated focus on underrepresented groups.	N/A	52	60	60

Performance Measures Descriptions

While cases received in the current fiscal year are fewer than anticipated, the inability to resolve cases in the pandemic is creating a backlog that will carry into FY 2023.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,611,836	\$0	\$1,717,744	\$0
Contractual Services	\$86,727	\$0	\$86,727	\$0
Materials & Supplies	\$24,600	\$0	\$19,500	\$0
Internal Services	\$164,205	\$0	\$205,610	\$0
Total GF/non-GF	\$1,887,368	\$0	\$2,029,581	\$0
Program Total:	\$1,887,368		\$2,029,581	
Program FTE	8.00	0.00	8.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15000A Management Services

Department: District Attorney **Program Contact:** Jamila Williams
Program Offer Type: Support **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

Administrative Support Services provides in-person, phone and email assistance to victims, witnesses, staff, defense attorneys, court and law enforcement personnel, and the general public needing contact with or assistance from the Multnomah County District Attorney's Office (MCDA). This program distributes all interoffice, U.S. Mail, and deliveries, provides clerical support for deputy district attorneys, and maintains records for MCDA, County and statewide data systems. People served are navigating a complex criminal justice system. MCDA Administrative Support Services seeks more equitable outcomes by providing information, resources and assistance appropriate to the client, including providing services in Spanish.

Program Summary

Main Office Reception: Staff guide and assist victims and witnesses to properly sign subpoenas to ensure witness fees and mileage reimbursement payments will be received in a timely manner after appearing at a hearing or other court proceedings. One position provides Spanish translation in-person and over the phone for victims, witnesses and other callers and monitors a Spanish language-only voice mail box. Staff coordinate mail service for the entire office, including handling and routing an average of 166 pieces of mail and packages each day. This program retrieves and disburses probation violation administrative sanctions, profiles e-recog sheets, enters discovery fees into CRIMES, maintains phone lists and the mail guide for MCDA, creates and distributes unit availability to chief deputy district attorneys for court appearance list assignments, creates and distributes misdemeanor daily trial list, schedules conference rooms reservations, and are facilities liaisons. Staff are trained in safety and confidentiality in accordance with MCDA and County legal and ethical requirements. Legal Assistant functions: Assist victims seeking restitution for losses incurred, have extensive communication with victims and witnesses regarding trials, hearings, and meetings. Provide support for trial units including: data entry, file preparation, tracking domestic violence, sexual assault, violent crimes, property crimes, and mental health cases. Staff assist deputy district attorneys with legal documents and running records affecting the issuances of, START (Success through Accountability, Restitutions, and Treatment) and MCJRP (Multnomah County Justice Reinvestment Program) cases. They process subpoenas, close files, and enter data into the CRIMES case management system. This program also includes payment of administrative expenses such as bar dues for deputy district attorneys, courier services and facilities charges associated with the Central Courthouse. MCDA provides a welcoming and trauma-informed atmosphere in all interactions with the public, victims and witnesses, internal and external stakeholders, to ensure equitable access to services and information.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of Witness (Subpoena) Fees paid	60	900	120	130
Outcome	Amount paid in Witness (Subpoena) Fees	\$500	\$6,000	\$1,400	\$1,600

Performance Measures Descriptions

Timely reimbursement of witness fees and mileage for witnesses time and travel acknowledges the important roles witnesses have in the judicial system. COVID-19 related restrictions to state court hearings has reduced the number of out of custody criminal hearings including a temporary pause of most trials leading to a reduction in the number of witnesses appearing in person for hearings and the amount paid in witness fees.

Legal / Contractual Obligation

ORS 8.850 - Offices, supplies, and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies for such county with such office space, facilities, supplies, and stenographic assistance as is necessary to perform efficiently the duties of such office. [1953 c.652 S3]

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$294,806	\$0	\$315,393	\$0
Contractual Services	\$66,200	\$0	\$66,200	\$0
Materials & Supplies	\$288,658	\$0	\$314,500	\$0
Internal Services	\$62,003	\$0	\$67,496	\$0
Total GF/non-GF	\$711,667	\$0	\$763,589	\$0
Program Total:	\$711,667		\$763,589	
Program FTE	3.00	0.00	3.00	0.00

Program Revenues				
Other / Miscellaneous	\$836,038	\$0	\$785,925	\$0
Total Revenue	\$836,038	\$0	\$785,925	\$0

Explanation of Revenues

\$785,925 Department indirect revenue

Significant Program Changes

Last Year this program was: FY 2022: 15001 Administrative Support Services

COVID-19 related restrictions to state court hearings reduced the number of out of custody criminal hearings including a temporary pause of most trials. The courts created systems for holding some hearings and testimony remotely. The number of witnesses appearing in person for hearings was significantly reduced. When court restrictions are lifted there will be a significant increase in witness appearances and fees.

Department: District Attorney **Program Contact:** Ross Lamberth
Program Offer Type: Support **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

The District Attorney's Information Technology (IT) Unit provides rapid and economical computer desktop support, as well as all computer software, servers, peripherals and network security and support to Multnomah County District Attorney's Office (MCDA) users. The eight-person unit is responsible for the operation and maintenance of the MCDA document management system, Alfresco, and the MCDA principal case tracking systems, CRIMES Juvenile and CRIMES Adult. In addition, the unit collects and prepares statistical data for public consumption. The unit also maintains a helpdesk for MCDA employees and grand jury operations.

Program Summary

The IT Unit supports all aspects of information technology for MCDA, including but not limited to, acquisition, deployment, maintenance, monitoring, development, upgrade and support of all MCDA IT systems, including servers (physical and virtual), PC's, laptops and tablets, operating systems hardware, software and peripherals. This includes, but is not limited to, case tracking systems for adult and juvenile components, document management and imaging systems, web services for intranet and Internet publishing, database administration, data exchanges with external law enforcement and other public safety agencies, report generation, file and print services, email services, mobile access and mobile device services, email spam filtering, document repository services and desktop support services and security issues. In addition, the unit oversees data storage, retention, backup and restoration.

The IT Unit supports over 220 MCDA employee users and works closely with justice partner agencies to provide their users access to the CRIMES case management system. The unit also maintains the offices external website www.MCDA.us, as well as an office only intranet. The unit also manages video and audio equipment used throughout the courtrooms in the central courthouse, video and audio equipment in four grand jury hearing rooms, and the For The Record (FTR) system used for mandated recording of all grand jury hearings.

This program allows MCDA to fulfill its legal responsibility under Oregon state law to maintain a register of official business, in which the district attorney makes a note of every action, suit or proceeding commenced or defended by the District Attorney in official capacity, and the proceedings, therein.

The program's help desk is staffed 7:30 AM to 5:00 PM, Monday through Friday, and 9:00 AM to 5:00 PM on Saturdays and Sundays.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Help Desk Tickets created then resolved or closed	3,600	3,500	3,700	3,800
Outcome	Number of DA network failures due to internal causes	0	0	0	0
Output	Data Reports created or updated	415	452	440	450

Performance Measures Descriptions

Legal / Contractual Obligation

ORS 8.700 - Register to be kept. The district attorney must keep a register of official business, in which the District Attorney makes a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein. The register shall, at the expiration of the term of office of the district attorney, be delivered by the district attorney to the successor in office.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,045,015	\$0	\$1,424,009	\$0
Contractual Services	\$35,500	\$0	\$35,500	\$0
Materials & Supplies	\$415,125	\$0	\$395,125	\$0
Internal Services	\$124,014	\$0	\$179,986	\$0
Capital Outlay	\$45,000	\$0	\$45,000	\$0
Total GF/non-GF	\$1,664,654	\$0	\$2,079,620	\$0
Program Total:	\$1,664,654		\$2,079,620	
Program FTE	6.00	0.00	8.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15002 Information Technology

This year's program adds a System Administrator to manage high level system administration duties and an Information Specialist 1 to increase helpdesk support to MCDA employees.

Department: District Attorney

Program Contact: Jamila Williams

Program Offer Type: Support

Program Offer Stage: As Proposed

Related Programs:
Program Characteristics:

Executive Summary

This program provides all support for the Multnomah County District Attorney's Office (MCDA) related to finance, purchasing, travel and training, budget preparation, fiscal reports, grant reporting and monitoring, and research/evaluation. It also carries out all Human Resources (HR) functions, including payroll, records and personnel file maintenance, Workday user support and assistance for 200 employees, new employee orientation and onboarding in the MCDA office and at the countywide New Employee Orientation (NEO), recruitment/selection and background/reference checks. It also handles employee relations issues and complaints within MCDA. HR and Finance follow procedures and guidelines which incorporate equity in all processes within the office and the county.

Program Summary

This program provides office wide support for finance and human resources functions.

The Finance staff provide all accounts payable, accounts receivable, general ledger, petty cash accounts, travel and training, fiscal reporting, budget preparation, grant monitoring, purchasing, inventory, and contracts. This program contributes to Multnomah County's Climate Action Plan by purchasing green products and supplies for the entire office and by working to reduce paper usage throughout the office. The office uses 100% recycled paper products.

The HR unit provides support to MCDA in many different areas including: employee and labor relations, recruitment and selection, internal investigations, personnel file maintenance, classification and compensation, management consultation, discipline and grievances, reasonable accommodation requests, and leave administration. The HR unit provides support to MCDA with regard to Workday questions and assistance. The HR unit supports managers and supervisors with contract interpretation, performance management consultation, and facilitates MCDA's FMLA/OFLA and ADA coordination with Central Benefits. The HR unit supports external and internal applicants by assisting them with application processes and materials and responding to inquiries.

This program contributes to all objectives of Multnomah County's Workforce Equity Strategic Plan (WESP), including leading the development and implementation of the WESP objectives in the MCDA.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Total number of employees supported	210	210	215	220
Outcome	Percent of People of Color hired for open positions	32%	31%	27%	31%
Output	Number of new hires	52	25	30	30

Performance Measures Descriptions

These performance measures measure the work of MCDA's HR and Finance departments. The more employees MCDA has, the more strain both of these functions will absorb. As staff diversity is a goal of the entire agency, we measure the success of diverse staff recruitments, as well as the overall number of new hires.

Legal / Contractual Obligation

ORS 8.700 - Register to be kept. The District Attorney must keep a register of official business, in which the district attorney shall make a note of every actions, suit or proceeding commenced or defended by the district attorney in official capacity, and proceedings therein. The register shall, at the expiration of the term of offices of the district attorney, be delivered by the District Attorney to the successor in office. ORS 8.50 - Offices supplies and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies or such county with such offices space, facilities, supplies and stenographic assistance as is necessary to perform efficiently the duties of such office.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$701,242	\$0	\$691,748	\$0
Contractual Services	\$11,500	\$0	\$11,500	\$0
Materials & Supplies	\$3,750	\$0	\$7,750	\$0
Internal Services	\$103,345	\$0	\$112,492	\$0
Total GF/non-GF	\$819,837	\$0	\$823,490	\$0
Program Total:	\$819,837		\$823,490	
Program FTE	5.00	0.00	5.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15003 Finance/Human Resources

Department: District Attorney

Program Contact: Jamila Williams

Program Offer Type: Support

Program Offer Stage: As Proposed

Related Programs:
Program Characteristics:
Executive Summary

The discovery component of this program supports Multnomah County District Attorney's Office (MCDA) in processing discovery requests and providing discoverable material to defense counsel, attorneys representing victims and occasionally to defendants representing themselves. This is a legal process. The records component maintains accurate records on open and closed cases including electronic document scanning, scheduling and docketing of court appearances and administrative and clerical support to attorneys and staff assigned to the arraignment courts. MCDA reviews and updates discovery processes to ensure all requests are complied with in a timely and accurate way and reviewing for new processing methods or tools to complete the work in adherence with the equity values of MCDA.

Program Summary

The Records/discovery program fulfills the statutory responsibility to provide case-specific discovery of documents, photos, videos and audio material in paper, flash drive, CD, DVD and hard drive formats to public and private defense attorneys pro se defendants and victims. The program also handles and manages discovery of body worn camera footage for at least two law enforcement agencies. As the amount of discoverable video evidence increases the office is slowly shifting its delivery method through development of an online portal to deliver large volumes of media and documents virtually. Staff copy, upload, redact, and disclose to defense attorneys any restitution information submitted by victims. Staff maintain meticulous records in tracking material and information within the possession or control of MCDA in order to disclose accurate data to defense on homicide and major crimes cases. This position is in contact with the District Attorney, First Assistant to the District Attorney, and Chief Deputy District Attorneys with regards to processing scanned documents and other media for the most confidential and sensitive cases handled by the office.

This program provides daily docket support on multiple dockets for the entire office. The program provides file storage and retrieval for the entire office, maintaining over 30,000 closed and open case files in various storage locations. Staff coordinate shipment and tracking of off-site storage for closed physical files and case materials at county archives and private secured storage facilities. The unit maintains historical records of all archived cases and their destruction dates in accordance with county and state rules and regulations. This program is responsible for compiling and disbursing a weekly list of defendants who have either remained in custody due to a judicial finding of probable cause or waived the probable cause hearing. Staff query and print records from the Law Enforcement Data System (LEDS/NCIC) to provide information required by the DDAs for probation violation hearings. Equity is incorporated throughout all steps of the discovery process which align with MCDA and County goals around equity and inclusion.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Total Number of Discovery Packets	5,873	13,500	6,770	7,673
Outcome	Total Discovery Revenue	\$247,621	\$370,000	\$362,000	\$380,000

Performance Measures Descriptions

Discovery packets referred are reports, photos, forensic results, audio, video, including body worn camera video evidence which is required to be provided to the defense after arraignment. Temporary changes were made to the legal process in response to COVID-19 reducing cases initiated, Grand Jury indictments and trials. The changes are expected to end when COVID-19 court restrictions are lifted.

Legal / Contractual Obligation

ORS 8.850 - Offices, supplies, and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies for such county and such office space, facilities, supplies, and stenographic assistance as is necessary to perform efficiently the duties of such office. [1953 c.652 §3]

ORS 8.700 - Register to be kept. The district attorney must keep a register of official business, in which the district attorney shall make a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$598,285	\$0	\$613,877	\$0
Contractual Services	\$17,000	\$0	\$17,000	\$0
Materials & Supplies	\$40,000	\$0	\$23,000	\$0
Internal Services	\$145,628	\$0	\$156,867	\$0
Total GF/non-GF	\$800,913	\$0	\$810,744	\$0
Program Total:	\$800,913		\$810,744	
Program FTE	7.05	0.00	6.97	0.00

Program Revenues				
Service Charges	\$370,000	\$0	\$380,000	\$0
Total Revenue	\$370,000	\$0	\$380,000	\$0

Explanation of Revenues

\$357,500 Office of the Oregon Public Defense Services (OPDS) charges for records/discovery.
\$22,500 Non-OPDS charges for records/discovery.

Significant Program Changes

Last Year this program was: FY 2022: 15004 Records/Discovery

Department: District Attorney **Program Contact:** Caroline Wong
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

Decision making at MCDA must be informed by up-to-date, accurate data. MCDA continues to re-examine policies and procedures that have resulted in disparate outcomes for persons of color, LGBTQ, the houseless, and those with lower income and more barriers to resources. This unit provides the data, analysis and reporting necessary for this work. National best practices in criminal prosecution continue to include the use of data research, evaluation, and planning teams to enable data-driven policy development and resource allocation.

Program Summary

The on-going work of the Research and Planning Unit enhances the ability of the District Attorney to make evidence-based decisions and reinforces the County's long standing commitment to data analysis. This unit produces research that evaluates, explores and uncovers prosecutorial effects and trends in Multnomah County's criminal justice system and its impact both locally and on the state. This insight helps to inform policy decision-making in important areas such as to strategically address disparities within the County. Additionally, MCDA endeavors to strategically deploy valuable prosecution and service resources in areas that have the greatest public safety impact. Data, research and planning are critical to achieving successful outcomes.

Furthermore, the trend in public safety in the county and across the nation is for increased cooperation among peers to answer questions greater than any one entity. Experience here in the County has shown that when one partner in criminal justice evaluation comes to the table without the capacity to keep up with others, that weak link causes the whole enterprise to suffer.

Ever agile, court and program closures during the pandemic shifted the unit's analysis/research duties to Covid-19 related data requests, ad hoc requests, and dashboard creation/maintenance covering various prosecution metrics (e.g. protest cases, gun violence, hate crimes, etc.). In FY 2022 MCDA significantly increased the number of data dashboards available to the public on its website. MCDA has joined a handful of DA offices across the country in partnering with universities to rethink how to measure prosecutorial performance. The launch of the Gun Violence, Hate Crimes and Prosecutorial Performance Indicator dashboards have already made MCDA one of the most transparent DA offices in the nation. The increased transparency will enable MCDA and partner agencies to more readily identify success and opportunities for improvement to make sure the criminal legal system is functioning and equitable for Multnomah County.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Data analysis reports, data tasks or dashboard creation	288	260	281	280
Outcome	Number of dashboard updates	132	150	255	376
Outcome	Number of MCDA website pages dedicated to sharing prosecution metrics (new measure)	N/A	N/A	18	20

Performance Measures Descriptions

The continued curtailment of many core court operations due to the COVID-19 pandemic caused the Research and Planning Unit to focus analysis on the impacts of pandemic restrictions and respond to ad hoc requests. The rise in gun violence and MCDA's focus on transparency and accountability also created the need to create and maintain several new public-facing data dashboards including a gun violence prosecutions dashboard, a bias crimes dashboard, over 30 Prosecutorial Performance Indicators, and several internal dashboards to monitor prosecution work and outcomes.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$206,216	\$14,014	\$171,719	\$0
Materials & Supplies	\$3,500	\$0	\$1,000	\$0
Internal Services	\$20,669	\$3,260	\$22,499	\$0
Total GF/non-GF	\$230,385	\$17,274	\$195,218	\$0
Program Total:	\$247,659		\$195,218	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Intergovernmental	\$0	\$17,274	\$0	\$0
Total Revenue	\$0	\$17,274	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15013 MCDA Research & Planning Unit

Court and program closures during the pandemic shifted reports to COVID impact reports, protest outcomes, Ad Hoc requests and dashboard creation covering various prosecution metrics. The outcome measures the number of dashboard updates and the number of websites dedicated to sharing prosecution metrics, which currently includes seven individual dashboards (as of Jan 2022). Eleven remaining dashboards are under development and are scheduled to launch publicly in February 2022. A W.E.B. Du Bois Fellowship funding a Research & Planning college intern ended in FY 2022.

Department: District Attorney **Program Contact:** Mike Schmidt

Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed

Related Programs:
Program Characteristics:
Executive Summary

Prosecutors must be leaders in ensuring that convictions are the result of fair and transparent processes consistent with the pursuit of justice. MCDA’s Justice Integrity Unit reviews and, when necessary and appropriate, seeks to overturn convictions when there is evidence of actual innocence, prosecutor or law enforcement misconduct, or other considerations that undermine the integrity of the conviction. The criminal legal system has disproportionately impacted communities of color. This unit works closely with defense attorneys and community groups to identify appropriate cases for this unit to consider.

Program Summary

More than 45 jurisdictions across the country have established Justice Integrity Units (JIUs) as a mechanism for scrutinizing past cases. MCDA’s JIU will address all issues that arise after conviction and sentencing including, but not limited to, post conviction relief (PCR) hearings, Psychiatric Security Review Board (PSRB) Hearings, Parole Board Hearings, reviewing clemency petitions, and reviewing Ramos cases. The JIU investigates claims of actual innocence, and instances where prosecutorial or law enforcement misconduct is alleged that is uncovered post-conviction. MCDA’s JIU is led by a Senior Deputy who is experienced in all levels of casework.

It is also the role of this unit to ensure that MCDA is a leader in justice integrity in the state. To that end, the head of the JIU maintains and updates policies, protocols and materials related to: discovery obligations; eyewitness identification; recorded police interviews; ethics and professionalism; confidential informants; forensic evidence retention; proffers and cooperation agreements; and homicide file closing protocols.

Even as MCDA moves forward with better practices, building public trust in the criminal justice system requires addressing the past harm that has been perpetrated by the criminal legal system. MCDA acknowledges that harm has fallen disparately on communities of color. Therefore, the intention and expectation of the JIU is that MCDA will address disparity in the criminal legal system. JIU tracks the demographic information related to cases that it works on in order to measure that impact, and to ensure that this unit does not increase disparities that already exist.

This program was developed coordination with national technical assistance provider Fair and Just Prosecution, who supplied MCDA with best practices and materials from well established-JIUs around the country.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of Justice Integrity Unit cases	N/A	60	20	60
Outcome	MCDA posture (support/oppose) in cases of innocence, parole, and clemency; demographics of those impacted.	N/A	60	20	60

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$115,537	\$148,850	\$124,471	\$160,361
Materials & Supplies	\$0	\$0	\$1,000	\$0
Internal Services	\$0	\$0	\$22,499	\$0
Total GF/non-GF	\$115,537	\$148,850	\$147,970	\$160,361
Program Total:	\$264,387		\$308,331	
Program FTE	0.44	0.56	0.44	0.56

Program Revenues				
Intergovernmental	\$0	\$148,850	\$0	\$160,361
Total Revenue	\$0	\$148,850	\$0	\$160,361

Explanation of Revenues

\$160,361 Edward Byrne Justice Assistance Grant (JAG) pass through from City of Portland - funds 0.56 FTE of a DDA4

Significant Program Changes

Last Year this program was: FY 2022: 15021A Justice Integrity Unit

Department: District Attorney **Program Contact:** Mike Schmidt
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

Now more than ever, in order to demonstrate commitment to justice a District Attorney must be willing to look back and undo past harms. The Justice Integrity Unit (JIU) is tasked with reviewing all clemency applications submitted by the Governor; consider applications for resentencing under the newly passed law SB 819 (2021); assist in the processing of expungement applications and fine and fee forgiveness requests; reexamine old DNA samples with the Oregon State crime lab legacy DNA project; work with community stakeholders in order to build relationships and legitimacy in the criminal legal system; and assist in reconsidering previous non-unanimous jury convictions that were the unconstitutional vestige of a racist system.

Program Summary

The JIU is staffed with 1 Senior Level attorney, funded partially with ongoing county funds and partially with ongoing federal funds via the Byrne JAG grant received by the city of Portland, 1 mid level prosecutor, funded as one time only in FY 2022, and 0.56 FTE Investigator. Since the inception of the JIU, the work has significantly increased due to changes in the law (Ramos & SB 819); changes in technology (new DNA techniques that increase accuracy of past test); changes in the number of requests for comment (significant increase in gubernatorial clemency and pardon petitions); and continued need to give people a chance to thrive by reducing barriers.

This offer expands the JIU from the senior level attorney in 15021A by providing MCDA with an additional attorney and a partial investigator position to actively engage with community members to support them to expunge old convictions and address fines and fees—so-called collateral consequences of criminal legal involvement. JIU will work with community groups to significantly reduce barriers and encourage engagement in the legal process. Addressing collateral consequences of criminal legal involvement allows those impacted to access essential resources like housing, lines of credit, driver's licenses, and better employment opportunities. It also alleviates many complex stressors, reduces hopelessness, and lessens the generational trauma and impact of criminal involvement. This will result in stronger families, safer streets, and thriving communities where the criminal justice system can restore those effected, not just burden them.

This program is a cornerstone of answering the call to actively reduce the disparity that the criminal legal system has had on people of color. The expanded JIU will repair past harms and assist people who have already been held accountable to move on with their lives and thrive. The JIU must also be trauma informed and observe a victim's right to be notified of decisions impacting the cases that they were involved in, and not risk causing more unnecessary harm or trauma.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of Justice Integrity Unit cases	N/A	300	200	300
Outcome	Number of expunged convictions	N/A	300	300	400

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$259,794	\$0	\$269,777	\$0
Materials & Supplies	\$206	\$0	\$5,223	\$0
Internal Services	\$0	\$0	\$0	\$0
Total GF/non-GF	\$260,000	\$0	\$275,000	\$0
Program Total:	\$260,000		\$275,000	
Program FTE	1.56	0.00	1.56	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15021B Justice Integrity Unit Expansion

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$167,273	\$0
Materials & Supplies	\$0	\$0	\$2,000	\$0
Total GF/non-GF	\$0	\$0	\$169,273	\$0
Program Total:	\$0		\$169,273	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

Department: District Attorney **Program Contact:** Glen Banfield
Program Offer Type: Administration **Program Offer Stage:** As Proposed

Related Programs:
Program Characteristics:
Executive Summary

This program funds the Division I Chief Deputy District Attorney to provide leadership, policy direction, long & short range planning and daily operational oversight for Division I, which is responsible for criminal cases in which the most vulnerable and diverse children, adults and families in the county are victims. This division includes the Domestic Violence (DV) Unit, Juvenile Court Unit, Misdemeanor Trial Unit (MTU) and Support Enforcement Division (SED). Although racial minorities are over-represented as victims of abuse and as criminal defendants, DDAs and victim advocates engage with these families to reduce disparities and increase access to services. The chief deputy district attorney (CDDA) directs these activities in a variety of leadership and liaison positions inside and outside the office to make the community more livable and equitable.

Program Summary

The Chief Deputy District Attorney (CDDA) of Division I is a member of senior level management with specific division level responsibilities to provide leadership, policy direction, strategic planning, problem solving and daily operational oversight for the division. The CDDA regularly discusses case strategy, potential legal barriers and appropriate case resolutions to determine appropriate, consistent and equitable pretrial resolutions. Additionally, the CDDA prosecutes criminal homicides and other complex criminal cases.

Racial minorities and low income community members are over-represented both as victims of crime and criminal defendants. Division I seeks to purposely address disparities by protecting vulnerable community members. The Juvenile Unit prosecutes serious felonies and certain misdemeanors committed by those under 18 years of age. Juvenile seeks community protection, reformation of the youth and restitution to crime victims. The MTU works collaboratively with the state courts and local law enforcement agencies to prosecute misdemeanor crimes except those involving domestic violence. SED establishes, modifies and enforces paternity, child support and medical support orders for the families of Multnomah County. The DV Unit prosecutes crimes involving victims and survivors of domestic violence including physical and sexual assaults, homicides and Restraining Order (RO) violations.

The Division I Chief Deputy performs a critical family justice liaison role with outside partners, including Department of Human Services, Department of Community Justice, all county police agencies, non-profit partners, the defense bar, and the court by serving on collaborative working groups. These include the Family Violence Coordinating Council, Sexual Assault Response Team (SART), Domestic Violence Court Working Group, Multidisciplinary Child Abuse Team Executive Committee, Department of Community Justice Working Group, Juvenile Justice Council, State and Local Child Fatality Review Team, Domestic Violence Fatality Review Team, and the Juvenile Justice Task Force.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of Division I Cases Reviewed (DV, MTU, Juvenile, SED)	3,608	4,718	3,436	3,991
Outcome	Amount of child support collected (in Millions)	31	32	28	30

Performance Measures Descriptions

The two primary functions of Division I are to prosecute cases in the assigned units, as well as to support enforcement of child support orders. These two metrics are unrelated to one another, but both vital to track the work of Division I. In FY 2023, some units belong to different divisions than in prior years. The number of cases in FY 2021 and FY 2022 reflect the units in this division in those years, while the FY 2023 Offer reflects the number of cases related to the units in the division in FY 2023.

Legal / Contractual Obligation

ORS 8.760 - Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$334,272	\$0	\$364,051	\$0
Materials & Supplies	\$4,500	\$0	\$3,000	\$0
Internal Services	\$20,669	\$0	\$22,499	\$0
Total GF/non-GF	\$359,441	\$0	\$389,550	\$0
Program Total:	\$359,441		\$389,550	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15100 Division I Administration

Due to COVID, criminal trials have significantly slowed down. Because of the pandemic, MCDA continue to rotate attorneys and staff into the office as required for critical duties and shifted to telework occasionally. Employees are still in-person working, physically appearing in court and going out into the community to serve. Family stressors by the pandemic have continued to dramatically increase the number of domestic violence cases referred to MCDA. Due to the pandemic, the backlog of MTU cases have dramatically increased. The timeline to resolve an MTU case - to avoid dismissal - has recently increased the number of MTU cases sent out trial compared to felony cases. Consequently, MTU deputies have seen an increase in the number of cases that need to be resolved or dismissed. MTU continues to strategize with the bench and defense bar to come up with creative solutions to resolve misdemeanor cases.

Legal / Contractual Obligation

Juvenile Trial Court: 8.685 Assisting juvenile court; right to appear. (1) The District Attorney shall, upon request of the juvenile court, appear in the juvenile court to assist the court in any matter within its jurisdiction. (2) In counties having a population of more than 150,000, according to the latest federal decennial census, the district attorney shall designate a deputy to assist the juvenile court as provided in subsection (1) of this section.[1959 c.432 §63 (enacted in lieu of 8.750); 1991 c.681 §4.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,691,668	\$0	\$1,770,314	\$0
Contractual Services	\$3,000	\$0	\$3,000	\$0
Materials & Supplies	\$26,000	\$0	\$27,000	\$0
Internal Services	\$186,019	\$0	\$202,484	\$0
Total GF/non-GF	\$1,906,687	\$0	\$2,002,798	\$0
Program Total:	\$1,906,687		\$2,002,798	
Program FTE	9.00	0.00	9.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15101 Juvenile Unit

New obligations, under SB 1008, to prosecute complex murder, robbery and sexual assault cases continue to increase the workload of this unit. Under COVID, resolution in delinquency cases, however, have slowed because of the need to be in-person in some hearings and trials. This unit has adapted well to remote. Law Enforcement submissions also decreased because of stretched resources due to expanded civil unrest and violence combined with decreased funding. During FY 2022, this unit discontinued litigating dependency cases. Since the passage of SB 222, assistant attorneys general are appointed to appear in dependency cases. In this moment of scarce resources, record caseloads, and a gun violence epidemic, appearing as a party in dependency cases where a Department of Justice attorney is already present is not the most prudent use of MCDA resources.

Department: District Attorney **Program Contact:** Glen Banfield
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

Domestic violence is a serious social, economic and public health concern. The DV unit prosecutes felony and misdemeanor crimes including physical and sexual assaults, homicides and violations of restraining orders. Additionally, this unit staffs Mental Health court as an intervention that is alternative to incarceration for those whose criminal episode was in response to their underlying mental illness and who can be safely supervised in the community with appropriate structure and supports. These lawyers work closely with victim advocates to ensure trauma-informed support for survivors and their children while providing outreach to essential services. This unit strives to build trust, seek equitable outcomes and make the lives better for community members who have experienced violence within their families.

Program Summary

This program prosecutes family or intimate partner violence including physical and sexual assaults, strangulation, kidnapping and homicide. The goals of this program are to secure victim, family and community safety while seeking defendant accountability, especially for underserved populations. Statistics and experience show that underserved communities--people of color, immigrants, refugees, people with limited English proficiency, differently abled individuals, those without stable housing, the elderly, and LGBTQIA+ community--are disproportionately impacted by domestic violence. The unit has a DDA partially funded by the Violence Against Women Act (VAWA). The VAWA DDA works closely with underserved populations to coordinate services with law enforcement and advocates to ensure long term victim safety. Additionally, DDAs advocate for community-oriented interventions to help support survivors and their children in breaking the generational cycle of family violence thereby reducing disparities and harmful health consequences. Moreover, the unit works to ensure that each victim is treated respectfully, compassionately with dignity and equity. The Victim Assistance Program assigns an advocate to each case to provide culturally specific outreach and assist survivors in obtaining comprehensive wrap around support services to help achieve equity, remove barriers, and alleviate survivors' psychological, social, and financial fears.

The unit collaborates with state and local law enforcement, the Multnomah County Department of Community Justice and a variety of local nonprofit domestic violence organizations and shelters. This unit works closely with Portland Police Bureau Domestic Violence Reduction Unit (DVRU) and the Domestic Violence Emergency Response Team (DVERT). The senior DDA is also an executive committee member for the Family Violence Coordination Council, the DV Fatality Review and the DV court workgroup. This program offers deferred sentencing where first time offenders earn a dismissal of charges with successful completion of a highly supervised program that includes batterer's intervention strategies and counseling. This unit is a resource for training community partners, state and local law enforcement agencies. The unit dedicates a full time attorney to Mental Health Court to staff an intervention that is alternative to incarceration for those whose criminal episode was in response to their underlying mental illness and who can be safely supervised in the community.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	All DV cases Reviewed (Felony, Misdo, VRO)	2,536	3,100	2,496	2,689
Outcome	Percentage of presumptively prison eligible defendants diverted from prison to community supervision	58%	65%	75%	75%
Output	Number of underserved victims/survivors served through case consultation/contacts-VAWA	362	438	246	246
Outcome	Numbers of offenders charged/prosecuted for harming underserved community members-VAWA	329	364	212	212

Performance Measures Descriptions

The goal in the DV Unit is to keep families safe and interrupt intergenerational cycles of violence. Cases coming into the office are measured, as well as the cases where non-carceral outcomes that meet the goals of the Unit can be achieved. The VAWA deputy is a federally funded program that targets services toward underserved community populations in Multnomah County.

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,893,300	\$108,328	\$2,040,271	\$67,797
Contractual Services	\$48,000	\$0	\$48,000	\$0
Materials & Supplies	\$18,000	\$0	\$27,000	\$0
Internal Services	\$227,357	\$19,834	\$247,481	\$12,412
Total GF/non-GF	\$2,186,657	\$128,162	\$2,362,752	\$80,209
Program Total:	\$2,314,819		\$2,442,961	
Program FTE	10.44	0.56	10.63	0.37

Program Revenues				
Intergovernmental	\$0	\$128,162	\$0	\$80,209
Total Revenue	\$0	\$128,162	\$0	\$80,209

Explanation of Revenues

This program generates \$12,412 in indirect revenues.

\$80,209 Stop Violence Against Women (VAWA) Formula Competitive Grant - funds 0.37 FTE of a DDA2

Significant Program Changes

Last Year this program was: FY 2022: 15102A Domestic Violence Unit

Impact of the response to COVID increased stress on families and community members are experiencing increased violence. DV case submissions and DV homicides increased. These conditions illustrate that staffing and funding to save lives and stop the violence is needed. Although members of this unit sometimes work remotely, lawyers, victim advocates and staff have continued to work in-person at personal risk to meet survivors' needs, and advocate for survivors' physical safety. MCDA sought and obtained the use of American Rescue Plan (ARP) funding to fund an additional prosecutor in the Domestic Violence unit (15900 - ARP - Domestic Violence Case Backlog). The additional prosecutor will assist the unit in efforts to save lives and minimize the harmful life-long effects that domestic violence has on survivors and their children in the County.

Department: District Attorney **Program Contact:** Glen Banfield

Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed

Related Programs:
Program Characteristics:
Executive Summary

The Multnomah County District Attorney’s Support Enforcement Division (SED) establishes, modifies and enforces paternity, child support and medical support orders for the families of Multnomah County as part of the Oregon Child Support Program (OCSP) by working with both parents to provide the financial and emotional and culturally specific support their children need to grow and thrive. OCSP delegates the authority of non-public assistance cases to county district attorney offices. These child support payments are essential for promoting equitable outcomes and helping struggling members of the community provide for their children and families.

Program Summary

The Child Support Enforcement (CSE) Program, operated by the Support Enforcement Division (SED), was enacted in 1975 as a federal-state-local partnership. The federal government reimburses each state 66% of all allowable expenditures on CSE activities, including staffing costs. The federal government’s funding is open-ended in that it pays its percentage of expenditures by matching the amounts spent by state and local governments with no upper limit or ceiling.

The SED carried an average caseload of approximately 7,000 cases and collected approximately \$31 million in FY 2021. It is expected that collections in FY 2022 and FY2023 will decrease as household supports available during COVID are no longer available. Every dollar collected (less a \$25 annual fee after \$500 collected) is sent directly to custodial parents for the benefit of the children in the community, providing a critical safety net for families.

SED operates in two locations, the central courthouse in downtown Portland and the East County Courthouse. Implemented in 2019, a modernized statewide child support computer conversion provides SED with a more automated system to establish, modify and enforce support orders which result in payments benefiting over 10,000 children in the community. While seeking accountability from parents ordered to pay support, SED also works to reduce barriers for those who are unable to meet their obligations by working with the courts to refer parents for job placement, addiction evaluations and appropriate mental health services. This support is crucial to overcome system barriers and move towards more equitable outcomes for members of the community

SED works with all 50 states, local tribes, and US territories to cooperatively provide child support services. In addition, OCSP and CSE have reciprocity agreements with over 30 foreign nations.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Average number of families (cases) assisted each month	7,281	7,584	6,708	7,000
Outcome	Dollars of child support collected (in millions)	\$31	\$32	\$28	\$30

Performance Measures Descriptions

Legal / Contractual Obligation

Per ORS 25.080, the District Attorney's Office provides support services by application to 1) a child support recipient who lives in Multnomah County 2) a child support recipient who lives out of state but the obligating party lives in Multnomah County or 3) both the obligating party and support order are in Multnomah County. Cases may remain in the District Attorney caseload for the duration of the support order and until all arrears are paid in full. ORS 416.415 (paternity); ORS 416.425, (modifying support orders); ORS 416.429, (establish and enforce arrearages)

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$835,819	\$2,408,244	\$845,333	\$2,528,301
Contractual Services	\$3,400	\$6,600	\$10,000	\$10,000
Materials & Supplies	\$19,006	\$36,894	\$29,034	\$29,479
Internal Services	\$170,182	\$890,512	\$183,341	\$920,118
Total GF/non-GF	\$1,028,407	\$3,342,250	\$1,067,708	\$3,487,898
Program Total:	\$4,370,657		\$4,555,606	
Program FTE	4.98	20.62	4.49	21.11

Program Revenues				
Intergovernmental	\$0	\$3,302,250	\$0	\$3,454,395
Beginning Working Capital	\$0	\$40,000	\$0	\$33,503
Total Revenue	\$0	\$3,342,250	\$0	\$3,487,898

Explanation of Revenues

This program generates \$547,882 in indirect revenues.

\$195,576 State General Fund

\$443,429 Federal Incentives

\$33,503 Program Fees (collected in the prior fiscal year and brought forward as Beginning Working Capital)

\$2,815,390 Federal Reimbursement

Significant Program Changes

Last Year this program was: FY 2022: 15104 Child Support Enforcement

An increase in incentive based revenue from the Oregon Child Support Program allows for a shift of ~0.50 FTE from General Fund to Other Funds.

Department: District Attorney **Program Contact:** Glen Banfield
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Misdemeanor Trial Unit (MTU) consists of 7 deputy district attorneys (DDAs), 9 interns, and 5 staff members. The MTU works collaboratively with the state courts and local law enforcement agencies to prosecute misdemeanor crimes except those involving domestic violence. These misdemeanor crimes include offenses such as driving under the influence of intoxicants (DUII), resisting arrest, assault, sex abuse, theft, commercial sexual solicitation, stalking, trespass, strangulation and disorderly conduct. Cases handled by the MTU are either diverted to a specialty court program or they are set for trial. This unit also handles misdemeanor arraignments, specialty and diversion court dockets, and civil commitments.

Program Summary

Attorneys assigned to the Misdemeanor Trial Unit (MTU) prepare cases for trial and represent the State in misdemeanor jury and bench trials. Deputy district attorneys (DDAs) also appear in court on plea entries, sentencing, probation violation hearings, daily arraignments, release hearings, and restitution hearings. All cases sent to the MTU are presumed to be trials, and for this reason, DDAs have to verify all discovery obligations are met, extend pretrial plea offers to the defense, subpoena all necessary witnesses, prepare direct and cross-examination, assemble all evidence and confer with victims on all cases. MTU DDAs must review, research, and respond to all written motions as part of trial preparation. All cases involving officer-initiated contact or use of force are also double screened to promote greater equity in these areas of policing and prosecution. MTU DDAs also prepare and litigate the civil commitment of allegedly mentally ill persons.

Many misdemeanor cases resolve in one of the specialty courts staffed by the MTU. Most non-violent offenders qualify for Community Court where they can earn a reduction or dismissal of their charges through community service or by accessing social services such as alcohol treatment, drug treatment, and mental health services. With thousands of cases processed each year, Community Court offers a cost-effective collaboration between the courts, prosecution, and social service providers. A large number of misdemeanor cases involve allegations of DUII, and specialty DUII Diversion and Expedited DUII dockets are staffed by MTU DDAs each week. Post BM 110, MTU DDA's handle the alternative disposition of misdemeanor drug cases as violations in Community Court to provide the option of drug evaluations and dismissal of drug offenses. Data shows Black, Indigenous, and Persons of Color (BIPOC) are traditionally overrepresented within the criminal justice system in the arrest and prosecution of low-level drug, transportation, property, and public order offenses. MCDA's MTU works to achieve greater equity through an ongoing commitment to alternative disposition for these types of offenses. Drug offenses, as well as most all misdemeanor property, public order, and transportation offenses are eligible for diversion and/or dismissal through Community Court.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Misdemeanor cases set for trial resolved	125	1,700	382	837
Outcome	Misdemeanor cases offered specialty court diversion	367	3,000	196	1,038

Performance Measures Descriptions

The FY 2022 Budgeted amounts assumed courts would operate at at least pre-COVID capacity. However, courts have remained constrained and without a trial pending, defendants who are not held in custody have little reason to agree to a resolution of their case, including diversion.

Legal / Contractual Obligation

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,971,898	\$0	\$1,981,862	\$0
Contractual Services	\$14,000	\$0	\$14,000	\$0
Materials & Supplies	\$21,658	\$0	\$28,000	\$0
Internal Services	\$227,647	\$0	\$269,980	\$0
Total GF/non-GF	\$2,235,203	\$0	\$2,293,842	\$0
Program Total:	\$2,235,203		\$2,293,842	
Program FTE	12.00	0.00	12.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15202A Misdemeanor Trial Unit

As a result of COVID-19 and the Oregon State Chief Justice Order halting the litigation of out-of-custody misdemeanor criminal trials, the ability to litigate misdemeanor trials, traditional plea and/or alternative disposition courts sharply declined, resulting in significant caseload increases for all attorneys in the MTU. A large number of open and pending cases that still need to be resolved will need to be resolved by MTU in FY 2023 when court functions resume. Many alternative resolution courts have also been administratively setting over cases due to COVID-19, which has resulted in heavier than usual dockets and greater numbers of cases flowing through these courts in FY 2022.

The program offer moved from Division 2 to Division 1

Department: District Attorney

Program Contact: Kirsten Snowden

Program Offer Type: Administration

Program Offer Stage: As Proposed

Related Programs:
Program Characteristics:

Executive Summary

This program funds a chief deputy district attorney (CDDA) who provides leadership, policy direction, long and short-range planning, and daily operational oversight for Division II. This division includes Unit C, the Pretrial Unit, and the Strategic Prosecution and Services Unit (SPSU). Collectively these units handle a wide range of crimes, from aggravated murder and armed robbery to shoplifting and chronic criminal trespass. This division also handles a variety of non-trial matters. Although racial minorities are over-represented as crime victims and criminal defendants, Division II DDAs and DA victim advocates engage with the victims they serve to reduce the impacts of these disparities and increase access to services. Further, the Division II CDDA monitors plea bargaining practices to ensure consistency and improve equity of outcomes.

Program Summary

The CDDA of Division II is a member of senior-level management with specific division level responsibilities to provide leadership, policy direction, long and short-range planning, and daily operational oversight. The CDDA has direct and daily oversight responsibility for 1) Unit C: a major felony trial unit consisting of 11 attorneys and 3 staff members; 2) the Pretrial Unit: a non-trial unit consisting of 8 attorneys and 15 staff members; and 3) the Strategic Prosecution and Services Unit: a trial unit consisting of 8 attorneys, 2 interns, and 2 staff members. The Division II CDDA also has primary responsibility for a select caseload of complex aggravated murder and murder cases.

The Division II CDDA meets regularly with deputy district attorneys to discuss case strategy, potential legal barriers, and appropriate case resolution. Racial minorities are persistently over-represented both as crime victims and as criminal defendants. However, Division II DDAs and DA victim advocates engage with the victims they serve to reduce the impacts of these disparities by improving victims' understanding of the criminal justice system and increasing their direct access to services. The CDDA also presides over weekly case staffing meetings to determine appropriate and consistent pretrial plea bargain offers for defendants facing mandatory minimum sentencing on their indicted charges. These decisions also incorporate input from crime victims and align with MCDA and County values around equity and inclusion.

Lastly, the Division II CDDA performs a critical, criminal justice liaison role with outside partners focused on gang and group violence prevention. To that end, the Division II CDDA is a member of numerous collaborative working groups such as the Portland Area Gun Initiative, the PPB weekly Shooting Review, and the Community Peace Collaborative.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of Division II criminal cases reviewed for prosecution	7,368	10,500	6,306	8,517
Outcome	Number of Division II non-criminal fugitive cases, public record requests, extraditions, and expungements	2,094	3,150	6,566	11,774

Performance Measures Descriptions

In FY 2023, some units belong to different divisions than in prior years. The number of cases in FY 2021 and FY 2022 reflect the units in this division in those years, while the FY 2023 Offer reflects the number of cases related to the units in the division in FY 2023.

Legal / Contractual Obligation

ORS 8.760 Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$334,272	\$0	\$364,051	\$0
Materials & Supplies	\$7,500	\$0	\$8,500	\$0
Internal Services	\$20,669	\$0	\$22,499	\$0
Total GF/non-GF	\$362,441	\$0	\$395,050	\$0
Program Total:	\$362,441		\$395,050	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15200 Division II Administration

Legal / Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 Prosecuting violations: Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 Proceedings before magistrates and grand jury.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$2,740,846	\$0	\$2,730,065	\$0
Contractual Services	\$58,250	\$0	\$58,250	\$0
Materials & Supplies	\$14,000	\$0	\$23,000	\$0
Internal Services	\$248,026	\$0	\$269,980	\$0
Total GF/non-GF	\$3,061,122	\$0	\$3,081,295	\$0
Program Total:	\$3,061,122		\$3,081,295	
Program FTE	12.00	0.00	12.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15201 Unit C

Department: District Attorney **Program Contact:** Kirsten Snowden
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Pretrial Unit deputy district attorneys (DDAs) are responsible for reviewing and issuing all misdemeanor cases other than those involving domestic violence. The Pretrial Unit also coordinates all judicial appeal cases, civil litigation, post-conviction cases, felony arraignments, habeas proceedings, fugitive and extradition matters, out of state material witness cases, public records requests, and appeals. Pretrial also oversees the administration of the grand jury process and body-worn camera review.

Program Summary

The Pretrial Unit handles the first and last contacts that most individuals accused of a crime have with the judicial system. MCDA is mindful of that role and view these important decisions through an equity lens, cognizant of the disparate impacts on different parts of the community as victims of crime and criminal defendants. Pretrial DDAs review all non-domestic violence misdemeanor charges referred to MCDA and determine whether or not to initiate prosecution. On average this is about 1,000 cases per month (when not artificially suppressed by the pandemic). On all felony matters, a Pretrial DDA appears at arraignment and presents the State's position as to what level of restraint on a defendant's liberty, if any, is appropriate prior to trial. MCDA recognizes this as an extraordinary responsibility and often the most critical point of a case in terms of immediate collateral consequences on defendants who may or may not ever be convicted. Pretrial DDAs work to promote consistency in positions on release and ensure just and fair outcomes.

After criminal case convictions, the Pretrial Unit evaluates and, where necessary, litigates post-conviction relief cases involving claims of wrongful conviction or ineffective assistance of counsel. Pretrial also manages the steadily increasing flow of applications to seal criminal records. MCDA works to expeditiously advance eligible applicants' motions to have their criminal records expunged. This allows people who have exited the criminal justice system without incident for several years to avoid numerous collateral consequences that flow from having a criminal record. MCDA has modified its policies to reduce the number of defendants who would be denied expungement based on an inability to pay fines and fees in other matters. The result is equitable social outcomes for populations that are over-represented in the criminal justice system, and thus inequitably disadvantaged by it.

Pretrial handles many other duties that do not fit neatly into a trial unit, including fugitive and extradition matters, public records requests and appeals, criminal appellate coordination, administration and training for all three grand jury panels in Multnomah County, and advice and legal consultation with other attorneys on a wide range of topics.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Misdemeanor cases reviewed for prosecution	8,120	13,000	6,780	8,594
Outcome	Number of applications received to set aside criminal convictions	1,461	2,400	4,792	10,000

Performance Measures Descriptions

Staffing shortages at the Portland Police Bureau in combination with the pandemic resulted in far fewer misdemeanor cases being referred in FY 2022 than originally estimated

Legal / Contractual Obligation

ORS 138.081 - Appeals; ORS Chapter 34 - Writs of Habeas Corpus; ORS Chapters 132 and 135 - Grand Jury and pre-trial and felony arraignments.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed. and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$3,029,151	\$0	\$3,009,928	\$0
Contractual Services	\$34,000	\$0	\$34,000	\$0
Materials & Supplies	\$16,500	\$0	\$29,000	\$0
Internal Services	\$436,114	\$0	\$474,713	\$0
Total GF/non-GF	\$3,515,765	\$0	\$3,547,641	\$0
Program Total:	\$3,515,765		\$3,547,641	
Program FTE	21.10	0.00	21.10	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15204 Pretrial

The expungement workflow is in crisis due to an over 500% year-over-year increase in incoming motions caused by SB 397. SB 397 has proved catastrophic from a workflow perspective since its effective date of January 1, 2022. In the month of January for the previous five years, MCDA received an average of 144 expungement motions--versus 733 in January 2022. The ability of MCDA to accommodate this surge is also limited by the strict timelines contained in SB 397 for responding to these motions. It is mandatory that MCDA files responsive motions and conducts hearings, even on all ineligible applicants. It should also be noted that staffing shortages at the Portland Police Bureau in combination with the pandemic have resulted in far fewer misdemeanor cases being referred to the office for prosecution.

Department: District Attorney **Program Contact:** Kirsten Snowden
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

This program provides some funding for review of police Body Worn Camera (BWC) footage. In order to safeguard the rights of the accused and protect crime victims, law enforcement footage should be reviewed prior to charging. This promotes better charging decisions and increases police accountability and equity in our community. Gresham Police, Portland State and OSP officers deploy BWCs generating thousands of hours of footage. At current staffing/funding levels, approximately 70% of the BWC footage submitted is not reviewed prior to charging a community member with a crime.

Program Summary

Currently, MCDA BWC unit only reviews approximately 30% of the BWC footage submitted prior to making a charging decision. Duplication and distribution of body-worn camera evidence is accomplished by non-lawyer staff. Gresham Police has 132 BWCs, Portland State and the Oregon State Police are also using BWCs. A review of comparably-sized offices from around the country has shown that, with the adoption of body-worn cameras by law enforcement, prosecutor's personnel costs rose between 3% – 10%. For example, the Wayne County District Attorney's Office (Detroit, MI) experienced an 8% increase in personnel costs after several of their law enforcement partners began using body-worn cameras. The COVID pandemic has essentially halted adult criminal trials so costs and work associated after initial review have been held static.

The BWC DDA reviews submitted footage on selected cases and writes summaries of evidence and flags potential legal and constitutional issues surrounding suspect statements, search and seizure and officer conduct, among others. This information is then communicated to the particular reviewing DDA who will use it to completely assess all the submitted evidence in the case and make a charging decision. The BWC Unit legal assistant and investigator are responsible for discovering and editing the video.

In order to fulfill obligations to the community, when properly resourced, all BWC prior to charging a community member with a crime. BWC footage allows DDAs to view crime scenes and witness/victim/suspect interviews through an unfiltered lens. Police conduct and interaction with the community can be meaningfully monitored and procedures put in place to increase police accountability, reduce disparity and increase equity. Transparency and system confidence increases by virtue of additional objective evidence available for subsequent review. Charging decisions will improve, leading to better, more just, outcomes. This unit would need to fund 7.5 FTE at approximately \$1.3 million to completely accomplish this goal.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Hours of body camera footage reviewed	482	1,000	584	458
Outcome	Hours of body camera footage received	3,520	4,200	3,116	2,627

Performance Measures Descriptions

Output – body camera footage submitted by GPD will be reviewed by a deputy district attorney to assist in determining whether criminal charges should be issued. If charges are issued, pertinent footage will be duplicated and made available to defense attorneys.

Legal / Contractual Obligation

Oregon Constitution: Article VII Section 17. Prosecuting Attorneys. There shall be elected by districts comprised of one, or more counties, a sufficient number of prosecuting attorneys, who shall be the law officers of the State, and of the counties within their respective districts, and shall perform such duties pertaining to the administration of Law, and general police as the Legislative Assembly may direct. Oregon Revised Statute (ORS): 135.185: The District Attorney shall disclose to a represented defendant the certain material within the possession and control of the district attorney.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$226,126	\$0	\$271,944	\$0
Materials & Supplies	\$4,425	\$0	\$2,000	\$0
Internal Services	\$31,003	\$0	\$33,747	\$0
Total GF/non-GF	\$261,554	\$0	\$307,691	\$0
Program Total:	\$261,554		\$307,691	
Program FTE	1.50	0.00	1.50	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15012A Body Worn Cameras - Gresham

Last year, this program partially funded the BWC Unit with a 0.75 FTE Deputy District Attorney 2 and a 0.75 FTE Legal Assistant 2. Gresham PD began a gradual deploying BWCs in January 2020. They were fully deployed in FY2021. This combined with OSP and Portland State and the protests in Portland, has overload the current capacity of MCDA BWC Unit to review cases in order to protect community members who are victims of criminal conduct and minimized MCDA's ability to safeguard the rights of the accused. The program has moved from the Administration division to Division 2.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$848,871	\$0
Materials & Supplies	\$0	\$0	\$10,000	\$0
Internal Services	\$0	\$0	\$20,442	\$0
Total GF/non-GF	\$0	\$0	\$879,313	\$0
Program Total:	\$0		\$879,313	
Program FTE	0.00	0.00	6.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

Department: District Attorney **Program Contact:** Kirsten Snowden
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

MCDA's Strategic Prosecution and Services Unit (SPSU) utilizes community based resolutions when possible to address chronic criminal activity. SPSU attorneys recommend court supervised mental health services and drug addiction treatment when community safety will benefit rather than incarceration. Recidivism is reduced and safety is enhanced for crime victims through the efforts of SPSU. MCDA seeks equitable treatment of both victims and offenders in SPSU. The Multnomah County Justice Reinvestment Project (MCJRP) deputy district attorneys assigned to SPSU use data analysis to correct inequities and promotes court supervised mental health and drug treatment as an alternative to incarceration.

Program Summary

The Strategic Prosecution and Services Unit (SPSU) is an evidence-based program addressing chronic offenders based on a national model. SPSU equitably identifies chronic offenders and seeks to divert them into court-supervised drug and mental health services when possible. The outcome is reduced recidivism by ending offense cycles, decreased reliance on incarceration and increased community safety.

Due to structural and historic racism, chronic offenders in Multnomah County are disproportionately represented. Deputy District Attorneys in SPSU are aware of racial and ethnic disparities and seek unbiased, fair and equitable case resolutions. Priority of SPSU is data-driven decisions based on safety, justice and equity.

The East County Courthouse is staffed daily by an SPSU DDA who is responsible for all misdemeanor trials at that location as well as staffing Community Court, the Driving Under the Influence of Intoxicants (DUII) Diversion docket, and Expedited DUII resolutions.

The Multnomah County Justice Reinvestment Program (MCJRP) implements Multnomah County's historical responsible use of Oregon Department of Corrections (DOC), and other public safety resources, both before and after the passage of HB 3194. MCJRP also recognizes a continued desire and goal to improve its processes in order to have the best information available at important decision points throughout the public safety continuum. MCJRP DDAs utilize a process to assess offenders and provide a spectrum of community-based sanctions, services and programs that are designed to reduce recidivism, decrease the county's utilization of imprisonment in DOC institutions while protecting public safety and holding offenders accountable. Data analysis generated by the MCJRP deputy district attorney is utilized throughout MCDA to correct inequities and ensure fairness.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Cases/Search warrants/police reports reviewed	9,200	6,700	9,200	10,000
Outcome	Prosecutor contacts with community members and agency partners	17,600	18,000	17,000	19,200

Performance Measures Descriptions

The Outcome measure was mislabeled in FY 2022 as "Prosecutor contacts with crime survivors/advocates"; the new label better identifies those contacts.

Legal / Contractual Obligation

House Bill 3194 (HB 3194), known as the Justice Reinvestment Act, was passed by the Oregon Legislature in 2013 and established the Justice Reinvestment Grant Program.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,141,482	\$1,115,693	\$1,057,926	\$978,930
Materials & Supplies	\$8,500	\$0	\$17,000	\$1,800
Internal Services	\$215,688	\$34,920	\$214,355	\$37,866
Total GF/non-GF	\$1,365,670	\$1,150,613	\$1,289,281	\$1,018,596
Program Total:	\$2,516,283		\$2,307,877	
Program FTE	5.00	5.45	5.00	4.84

Program Revenues				
Intergovernmental	\$0	\$861,934	\$0	\$787,510
Other / Miscellaneous	\$0	\$288,679	\$0	\$231,086
Total Revenue	\$0	\$1,150,613	\$0	\$1,018,596

Explanation of Revenues

This program generates \$37,866 in indirect revenues.
\$231,086 IGA with TriMet

\$724,833 MC Agreement with CJC Justice Reinvestment Grant Program (HB 3194/3078).

\$62,677 U.S. DOJ BJA Innovative Prosecution Solutions Grant - funds 0.31 FTE of a DDA2.

Significant Program Changes

Last Year this program was: FY 2022: 15308A Strategic Prosecution Unit

Other Funds FTE is decreased due to the BJA Innovative Prosecution Grant coming to an end mid-fiscal year that previously funded 1.00 FTE. The Trimet contract is decreased by \$57,593 from FY 2022 due to a lower cost employee being assigned to the program; there is no change in services. The program moves from Division 3 to Division 2.

Department: District Attorney

Program Contact: Don Rees

Program Offer Type: Administration

Program Offer Stage: As Proposed

Related Programs:
Program Characteristics:

Executive Summary

This program funds a chief deputy district attorney (CDDA) who focuses on equity, fairness and justice in providing leadership, policy direction, long and short range planning and daily operational oversight for Division III. This division includes Unit D - violent persons and gun crimes; the Multi-Disciplinary Team (MDT) and Unit A/B property/drugs/human trafficking.

Program Summary

The CDDA of Division III is a member of senior level management with specific division level responsibilities to provide equity-focused leadership, policy direction, strategic planning, problem solving and daily operational oversight for the division, directly impacting safety of community members. The CCDA has direct and daily oversight responsibility for deputy district attorneys working in several felony trial units: Unit D-violent persons and guns crimes; the Multi-Disciplinary Team (MDT) prosecuting sexual and physical abuse of children; and Unit A/B-property/drug crimes and human trafficking.

BIPOC and LGBTQ community members are disproportionality represented both as persons accused of crimes prosecuted in these trial units and as survivors of these crimes. Therefore, the CDDA of Division III encourages staff through daily and weekly meetings to seek equitable, fair and unbiased case charging decisions and resolutions. Evidence based sentencing recommendations focusing on mental health and addiction treatment rather than incarceration whenever possible is the favored outcome whenever possible to best serve public safety.

Remote meetings and electronic communications are utilized whenever possible due to the COVID-19 pandemic.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Total number of cases reviewed	3,086	3,900	3,480	3,318
Outcome	Percentage of cases in Unit D with a crime victim or sexual assault survivor	95%	92%	93%	93%

Performance Measures Descriptions

In FY 2023, some units belong to different divisions than in prior years. The number of cases in FY 2021 and FY 2022 reflect the units in this division in those years, while the FY 2023 Offer reflects the number of cases related to the units in the division in FY 2023.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$334,272	\$0	\$364,051	\$0
Contractual Services	\$3,000	\$0	\$3,000	\$0
Materials & Supplies	\$13,000	\$0	\$14,000	\$0
Internal Services	\$20,669	\$0	\$22,499	\$0
Total GF/non-GF	\$370,941	\$0	\$403,550	\$0
Program Total:	\$370,941		\$403,550	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15300 Division III Administration

Department: District Attorney **Program Contact:** Don Rees
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

Unit A/B prosecutes property crimes, including auto theft, organized retail theft, and commercial drug delivery cases. The Human Trafficking Unit protects survivors of human trafficking many of whom are minors, using a trauma-informed, victim-centered approach. BIPOC community members are disproportionately impacted by human trafficking. Deputy District Attorneys seeks to establish safety and trust with trafficking survivors.

Program Summary

Unit A/B prosecutes property crimes and commercial drug offenses. Unit Prosecutors are aware that property crimes disproportionality affect BIPOC and other underserved communities. Crime victims who can least afford property damage or loss, fraud or theft suffer the most. When the interests of public safety may be best served, MCDA presents to the court sentencing recommendations for supervised mental health, alcohol and drug addiction treatment. Multnomah County has a very high auto and retail theft rate. The number of cases submitted for prosecution is expected to grow.

The Human Trafficking Unit acknowledges that historical inequities and structural racism contribute to the overrepresentation of BIPOC community members among those who are trafficked. The average age of trafficked survivors is under 16 years of age. Prosecutors work with community and system-based advocates focused on the safety and privacy of the survivors. Investigations and prosecutions commence only with victim consent.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Cases issued for prosecution.	2,240	1,623	2,666	2,176
Outcome	Percentage of presumptive prison cases diverted to community supervision.	55%	80%	81%	85%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$3,661,877	\$127,571	\$3,826,519	\$141,320
Contractual Services	\$7,000	\$0	\$7,000	\$0
Materials & Supplies	\$43,736	\$5,592	\$46,000	\$2,000
Internal Services	\$393,143	\$17,542	\$461,215	\$10,930
Total GF/non-GF	\$4,105,756	\$150,705	\$4,340,734	\$154,250
Program Total:	\$4,256,461		\$4,494,984	
Program FTE	20.01	0.49	20.00	0.50

Program Revenues				
Intergovernmental	\$0	\$145,113	\$0	\$152,250
Other / Miscellaneous	\$0	\$0	\$0	\$1,000
Beginning Working Capital	\$0	\$5,592	\$0	\$1,000
Total Revenue	\$0	\$150,705	\$0	\$154,250

Explanation of Revenues

This program generates \$10,930 in indirect revenues.
 \$67,582 State Child Abuse Multidisciplinary Intervention (CAMI) Grant (0.25 FTE DDA3 handling child abuse human trafficking cases)
 \$84,668 Federal CJC START Court Grant (0.25 FTE DDA3 for Success through Accountability, Restitution, and Treatment (START) specialty court)
 \$2,000 – Federal Equitable Sharing Forfeiture

Significant Program Changes

Last Year this program was: FY 2022: 15301A Unit A/B - Property/Drugs/Human Trafficking

The pandemic curtailed court operations causing a backlog of cases for prosecutors.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,964,805	\$66,472	\$2,002,105	\$0
Contractual Services	\$39,000	\$0	\$39,000	\$0
Materials & Supplies	\$11,500	\$0	\$18,500	\$0
Internal Services	\$186,018	\$15,461	\$202,484	\$0
Total GF/non-GF	\$2,201,323	\$81,933	\$2,262,089	\$0
Program Total:	\$2,283,256		\$2,262,089	
Program FTE	8.74	0.26	9.00	0.00

Program Revenues				
Intergovernmental	\$0	\$81,933	\$0	\$0
Total Revenue	\$0	\$81,933	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15304A Unit D - Violent Person Crimes

A Deputy District Attorney position that was partially funded at 0.26 FTE in FY 2022 via an IGA with the City of Portland's Bureau of Justice Assistance National Sexual Kit Initiative (SAKI) Grant Funds is now funded at 1.00 FTE with county general funds. The remaining 0.74 FTE was backfilled using county general fund in FY 2022.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$449,006	\$0
Materials & Supplies	\$0	\$0	\$994	\$0
Total GF/non-GF	\$0	\$0	\$450,000	\$0
Program Total:	\$0		\$450,000	
Program FTE	0.00	0.00	2.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

In FY 2022, these positions were funded with ARP funds. In FY 2023, funding will be ongoing County General Fund.

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,258,162	\$216,969	\$1,363,213	\$223,005
Contractual Services	\$31,700	\$672,039	\$31,700	\$627,473
Materials & Supplies	\$18,000	\$22,375	\$17,500	\$63,543
Internal Services	\$144,683	\$37,506	\$157,489	\$45,701
Total GF/non-GF	\$1,452,545	\$948,889	\$1,569,902	\$959,722
Program Total:	\$2,401,434		\$2,529,624	
Program FTE	5.00	2.00	5.00	2.00

Program Revenues				
Intergovernmental	\$0	\$948,889	\$0	\$959,722
Total Revenue	\$0	\$948,889	\$0	\$959,722

Explanation of Revenues

This program generates \$45,701 in indirect revenues.
\$959,722 State Child Abuse Multidisciplinary Intervention (CAMI) Grant

Significant Program Changes

Last Year this program was: FY 2022: 15103 MDT - Child Abuse Unit

Post pandemic return to normal court operations is allowing trials to resume. The number of mandatory reports and investigation of child abuse by law enforcement and DHS is expected to increase as COVID related restrictions are lifted community wide.

Program moves from Division 1 to Division 3

Department: District Attorney

Program Contact: Kelly Krohn

Program Offer Type: Administration

Program Offer Stage: As Proposed

Related Programs:
Program Characteristics:
Executive Summary

The Chief Investigator oversees operations and manages 6.5 investigators. An experienced public safety professional, the Chief Investigator and the Investigations Unit are an initial point of contact with victims of crime – a diverse, often vulnerable, injured, skeptical, marginalized cross section of the community. While serving subpoenas or interviewing witnesses, the Chief Investigator must act as guide, counselor, follow-up responder, and point of future contact. A member of senior management, the Chief Investigator advises the management team on issues involving the interactions of MCDA with residents and law enforcement.

Program Summary

The Chief Investigator is a member of senior management with specific division level responsibilities. This position provides direct oversight for district attorney investigators. The Chief Investigator provides leadership, policy direction, strategic planning, problem solving and daily operational oversight for the division which directly affects the lives and safety of children, teens, families, LGBTQ, homeless and other vulnerable populations that have been victims in Multnomah County. MCDA investigators perform duties which include conducting interviews, processing evidence, locating witnesses, and other critical tasks needed to support deputy district attorneys and to help them protect the community and hold defendants accountable.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Personal Service Subpoenas Requested	881	4,200	1,544	1,909
Outcome	Personal Service Subpoenas Served	359	3,750	568	689

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$217,847	\$0	\$224,644	\$0
Materials & Supplies	\$17,250	\$0	\$17,000	\$0
Internal Services	\$31,951	\$0	\$32,720	\$0
Total GF/non-GF	\$267,048	\$0	\$274,364	\$0
Program Total:	\$267,048		\$274,364	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15400 Division IV Administration

Legal / Contractual Obligation

Article I Section 42 Oregon Constitution - Rights of Victims in criminal prosecutions and juvenile delinquency proceedings. ORS 147.405, ORS 147.417 - Victim to be notified of constitutional rights. ORS 147.22 - Disbursement of moneys to be used for comprehensive victim's assistance programs.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$449,377	\$1,359,800	\$499,880	\$1,388,297
Contractual Services	\$16,000	\$2,000	\$9,000	\$0
Materials & Supplies	\$15,152	\$2,505	\$20,000	\$0
Internal Services	\$351,371	\$296,643	\$382,471	\$300,852
Total GF/non-GF	\$831,900	\$1,660,948	\$911,351	\$1,689,149
Program Total:	\$2,492,848		\$2,600,500	
Program FTE	4.31	12.69	4.61	12.39

Program Revenues				
Intergovernmental	\$0	\$1,660,948	\$0	\$1,689,149
Total Revenue	\$0	\$1,660,948	\$0	\$1,689,149

Explanation of Revenues

This program generates \$300,852 in indirect revenues.

\$933,747 (Federal) + \$604,838 (State) Agreement with DOJ Crime Victim and Survivor Services Division (CVSSD) Victims of Crime Act (VOCA) / Criminal Fine Account Non-Competitive Grant

\$117,417 Federal Fund Agreement with DOJ CVSSD VOCA Funding Initiatives Non-Competitive Grant

\$33,147 Federal Fund Agreement with U.S. DOJ - Crime Victim Tech Enhancement Case Companion

Significant Program Changes

Last Year this program was: FY 2022: 15401A Victims Assistance Program

MCDA anticipates a reduction in VOCA grant funding in FY23 resulting in a shift of 0.30 FTE from Other Funds to General Fund

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$368,392	\$491,850	\$386,096	\$510,588
Materials & Supplies	\$16,500	\$0	\$19,500	\$0
Internal Services	\$181,262	\$10,445	\$175,873	\$30,662
Total GF/non-GF	\$566,154	\$502,295	\$581,469	\$541,250
Program Total:	\$1,068,449		\$1,122,719	
Program FTE	2.55	3.45	2.57	3.43

Program Revenues				
Intergovernmental	\$0	\$502,295	\$0	\$541,250
Total Revenue	\$0	\$502,295	\$0	\$541,250

Explanation of Revenues

IGA with the City of Portland, Portland Police Bureau:
 \$447,671 - funds 3.00 FTE Portland Investigators + \$30,662 covers partial fleet expenses for investigators

IGA with the City of Gresham, Gresham Police Department
 \$62,917 - funds part of 1 investigator for Gresham

Significant Program Changes

Last Year this program was: FY 2022: 15402 Investigations

Legal / Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$242,360	\$0	\$191,354
Total GF/non-GF	\$0	\$242,360	\$0	\$191,354
Program Total:	\$242,360		\$191,354	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$242,360	\$0	\$191,354
Total Revenue	\$0	\$242,360	\$0	\$191,354

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$191,354

Significant Program Changes

Last Year this program was: FY 2022: 15900 ARP - Domestic Violence Backlog from COVID-19

This program falls under the County's Restoration of Services Impacted by Budget Reductions ARP Priority Area. The COVID pandemic has drastically reduced MCDA's ability to resolve cases expeditiously due to the inability to conduct trials. This has resulted in caseloads higher than ever seen in this unit. It is especially crucial to resolve domestic violence cases as fast as possible for safety of the victims involved. Unlike most crime, domestic violence frequently involves the accused and the victim staying in close physical or relational proximity. Protection orders and no contact orders help maintain safety, but the longer those cases languish, the longer it takes to get at the underlying dynamics that led to violence in the first place, leading to potentially lethal results.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$0	\$821,802
Total GF/non-GF	\$0	\$0	\$0	\$821,802
Program Total:	\$0		\$821,802	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$821,802
Total Revenue	\$0	\$0	\$0	\$821,802

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$821,802

Significant Program Changes

Last Year this program was:

This program falls under the County's Crisis Response & Community Recovery ARP Priority Area. Two of the DDAs funded with ARP by the mid-year investment in FY 2022 will be funded with ongoing General Fund in FY 2023 in Program Offer 15304B - Gun Violence Case Backlog.