Program #25160D - YFS - DSVCO Data and Evaluation Services HMIS Setup   5/2/2022

Department:	County Human Services	**Program Contact:**	Peggy Samolinski
Program Offer Type:	Innovative/New Program	**Program Offer Stage:**	As Proposed
Related Programs:			

Program Characteristics: One-Time-Only Request

Executive Summary

Data collection, management, reporting and disaggregation are all critical elements that support program improvement and service delivery for Domestic and Sexual Violence programs. Domestic and Sexual Violence programs are highly focused on ensuring that survivors, particularly those from Black, Indigenous, and Communities of Color have equitable access to supports. Having a data system that is fully administered and managed by the Domestic and Sexual Violence Coordination Office is an important step in ensuring compliance with recent federal requirements related to survivors' confidentiality provisions and protections.

Program Summary

ISSUE: Effective July 1st of 2022, the Domestic Violence Comparable Site (Comp Site) previously overseen by the HMIS Lead (Portland Housing Bureau) will be transitioning to the Domestic and Sexual Violence Coordination Office (DSVCO) in the Youth and Family Services Division. The DSVCO will be assuming the overall administration of the Comp Site for all Domestic and Sexual Violence programs and there is some administrative work and investments required for this transition.

PROGRAM GOALS: The primary goal of this transition is to maintain compliance with federal requirements related to survivors' confidentiality provisions and protections.

PROGRAM ACTIVITY: These one-time-only (OTO) funds will be used to purge old records from the system, along with data migrating from the existing "visibility tree" of ServicePoint, to a new visibility tree under DSVCO. We will work with the vendor, WellSky, to map and make these upgrades.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of records purged from the Comp Site	N/A	N/A	N/A	150,000
Outcome	New visibility tree under DSVCO is functional	N/A	N/A	N/A	100%

Performance Measures Descriptions

Legal / Contractual Obligation

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	**2022**	**2022**	**2023**	**2023**
Contractual Services	$0	$0	$25,000	$0
Total GF/non-GF	**$0**	**$0**	**$25,000**	**$0**
Program Total:	**$0**		**$25,000**	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	**$0**	**$0**	**$0**	**$0**

Explanation of Revenues

Significant Program Changes

Last Year this program was: