

Department: County Human Services **Program Contact:** Leslee Barnes
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Proposed
Related Programs: 40099B, 72052, 72052B, 78301B
Program Characteristics:

Executive Summary

Preschool for All (PFA) Pilot Sites will provide high-quality, culturally responsive, inclusive preschool. These first PFA slots will be offered at child care centers, Head Starts, in-home providers, and school districts. Pilot Sites will work closely with the Preschool & Early Learning Division to share feedback and refine the program. These supports will include funding to stabilize infant and toddler slots in these settings.

Program Summary

ISSUE: The Preschool & Early Learning Division will work in partnership with Pilot Sites to refine program details. Preschool expansions in other communities have led to decreases in infant and toddler slots. This is largely because of the high costs associated with care for this age group. Collaborating with providers will result in innovative and effective policies for a stronger early care and learning system in Multnomah County.

PROGRAM GOAL: Key areas for Pilot Site implementation include start-up costs for providers, funding for preschool slots, inclusion, and infant and toddler stabilization. These investments represent the first PFA slots that will be available for families. The funding will also protect infant and toddler care in Multnomah County and ensure that Pilot Site can support children that have developmental delays and disabilities.

PROGRAM ACTIVITY: An estimated 675 Preschool for All slots will begin in September 2022. Pilot Sites must work to build positive relationships with families, with a specific focus on Black, Indigenous, and Families of Color. Pilot Sites must be responsive to feedback from families and partner with a coach to improve their program.

Infant and toddler stabilization dollars will focus on higher wages for Pilot Site educators who are not funded through Preschool for All. Additional strategies for Pilot Sites to maintain or grow their infant and toddler slots will also be explored.

Organizations and businesses selected as Pilot Sites will be working closely with PFA coaches and administrators. Pilot Sites will help Multnomah County to finalize program details and build a program that providers want to participate in.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of Preschool for All slots	N/A	N/A	N/A	675
Outcome	Staff Retention % at PFA Pilot Sites	N/A	N/A	N/A	65%

Performance Measures Descriptions

* The first year will be utilized to establish a baseline measurement.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$0	\$0	\$19,700,000
Total GF/non-GF	\$0	\$0	\$0	\$19,700,000
Program Total:	\$0		\$19,700,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: