



Program #30906 - ARP - Safety off the Streets - Emergency Shelter Strategic Investment 5/2/2022

Department: Joint Office of Homeless Services **Program Contact:** Shannon Singleton
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs: 30208A
Program Characteristics: One-Time-Only Request

Executive Summary

This program offer allocates a one-time carryover balance of America Rescue Plan (ARP) Act HOME Investment Partnership Program (HOME) capital funds from the U.S. Department of Housing and Urban Development (HUD) for the Joint Office of Homeless Services (JOHS) to use in acquiring a new non-congregate motel shelter as part of a partnership with the Portland Housing Bureau (PHB).

Program Summary

Multnomah County is committed to funding and operating long-term, high quality, year-round emergency shelters, and to continuing to provide seasonal temporary shelter during cold weather months. After an initial rapid expansion of emergency shelter capacity in available locations, the JOHS is leading the transformation of all year-round shelter into a network of community-based shelter programs that are located, designed, and service-supported to maximize transitions of shelter participants back into permanent housing. This program offer allocates a one-time carryover balance of ARP HOME funds to use in acquiring a new emergency shelter as part of a partnership with PHB. This funding was originally allocated in mid-FY 2022 as part of a joint City/County funding rebalance involving Business Income Tax (BIT) and other funds.

To address the need for homelessness assistance and supportive services, Congress appropriated \$5.0 billion in ARP funds to be administered through HOME to perform four activities that must primarily benefit qualifying individuals and families who are homeless, at risk of homelessness, or in other vulnerable populations. These activities include: (1) development and support of affordable housing; (2) tenant-based rental assistance (TBRA); (3) provision of supportive services; and (4) acquisition and development of non-congregate shelter units.

As part of its partnership with PHB, the JOHS is planning to acquire a new 137 unit motel shelter in NE Portland. This site will be used as a temporary emergency shelter for a minimum of three years (based on the terms of the HOME funds), before being converted to affordable housing. The JOHS strategically invests in shelter to further its communities' commitment to ending homelessness. This is done by operating emergency shelters that offer safety off the streets, and are intentionally developed to maximize the number of people who successfully transition through them to permanent housing. This program, along with 30208A - Safety off the Streets - Emergency Shelter Strategic Investment, provides the critical capital resources to continue the acquisition and development of year-round emergency shelter sites that meet this commitment.

Performance Measures

| Measure Type | Primary Measure | FY21 Actual | FY22 Budgeted | FY22 Estimate | FY23 Offer |
|--------------|---|-------------|---------------|---------------|------------|
| Output | Number of year-round emergency shelter beds/rooms | N/A | N/A | N/A | 137 |
| Outcome | Number of people served in year-round emergency shelter beds | N/A | N/A | N/A | 300 |
| Outcome | BIPOC served in emergency shelter at rate as higher than percent of HUD homeless population | N/A | N/A | N/A | Yes |

Performance Measures Descriptions

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2022 | 2022 | 2023 | 2023 |
| Capital Outlay | \$0 | \$0 | \$0 | \$9,187,497 |
| Total GF/non-GF | \$0 | \$0 | \$0 | \$9,187,497 |
| Program Total: | \$0 | | \$9,187,497 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|--------------------|
| Intergovernmental | \$0 | \$0 | \$0 | \$9,187,497 |
| Total Revenue | \$0 | \$0 | \$0 | \$9,187,497 |

Explanation of Revenues

HOME Investment Partnerships Program American Rescue Plan (HOME-ARP) \$9,187,497

Significant Program Changes

Last Year this program was:

This program allocates the HOME-ARP balance of one-time capital funds allocated in mid-FY 2022 for shelter development as part of the rebalance joint funding package.