



## Legal / Contractual Obligation

ORS 146 specifies responsibilities and authorities for the Office (i.e. deaths requiring investigation; responsibility for investigation; notification of death; removal of body; authority to enter and secure premises; notification of next of kin; authority to order removal of body fluids; autopsies; disposition of personal property; unidentified human remains). ORS 146 also establishes a hybrid state/county program structure which limits the county's authority over operations, procedures, and technical functions.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,632,361	\$0	\$1,727,626	\$0
Contractual Services	\$96,814	\$0	\$108,856	\$0
Materials & Supplies	\$31,466	\$0	\$27,627	\$0
Internal Services	\$238,284	\$0	\$279,859	\$0
<b>Total GF/non-GF</b>	<b>\$1,998,925</b>	<b>\$0</b>	<b>\$2,143,968</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,998,925</b>		<b>\$2,143,968</b>	
<b>Program FTE</b>	12.50	0.00	13.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2022: 40052A Medical Examiner

Addition of 1.0 FTE death investigator and administrative support approved last fiscal year.