

Legal / Contractual Obligation

Healthy Families of Multnomah County must comply with Healthy Families of Oregon policies and procedures, which are based on Healthy Families America (HFA) credentialing standards and contract obligations. Failure to comply may result in disaffiliation with HFA and withholding of funding from the State.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$135,506	\$619,963	\$87,344	\$689,800
Contractual Services	\$584,362	\$1,561,869	\$628,931	\$1,878,908
Materials & Supplies	\$0	\$30,516	\$0	\$30,606
Internal Services	\$118,986	\$82,579	\$114,068	\$92,709
Total GF/non-GF	\$838,854	\$2,294,927	\$830,343	\$2,692,023
Program Total:	\$3,133,781		\$3,522,366	
Program FTE	0.87	5.00	0.50	5.33

Program Revenues				
Intergovernmental	\$0	\$2,294,927	\$0	\$2,612,023
Other / Miscellaneous	\$0	\$0	\$0	\$80,000
Total Revenue	\$0	\$2,294,927	\$0	\$2,692,023

Explanation of Revenues

This program generates \$92,709 in indirect revenues.

Healthy Families of Multnomah County is funded by the State Healthy Families grant which requires a County match of 25%, of which 5% must be a cash match.

Healthy Families home visitors, through the completion of regular staff time studies, leverage Medicaid Administrative Claiming (MAC) program reimbursements, generally equal to about 5% of the State Healthy Families grant.

\$ 2,266,003 - Healthy Families Grant

\$ 346,020 - Federal Medicaid Admin

\$ 80,000 - HSO Help Me Grow Program

Significant Program Changes

Last Year this program was: FY 2022: 40056 Healthy Families

FY23 revenue is increased by \$397,096 due to carryover, an increase in HFO grant funds, and a portion CDC COVID-19 Health Disparities funding. Funds will pay for increased payment to contracted CBOs, plus a COLA. CDC funds will support contractors in providing direct client assistance not allowed by HFO grant funding. COVID-19-Related Impacts - Since March FY20, HFMC has stopped hospital screening and in-person services, and has received most referrals via MCFH central referral. HFMC and its contractors will continue primarily telehealth visits in FY23. Family stress has measurably increased due to the pandemic, impacting both staff and families, disproportionately for BIPOC families. Families require more intensive services. Mental Health supports have been added to all teams. Reductions in # of families served are the result of reduced referrals and staffing challenges.