

Department: Community Justice **Program Contact:** Jay Scroggin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

Providing justice-involved adults with alcohol and substance abuse treatment along with wraparound services is an effective strategy to reduce re-offense, especially for individuals classified as high risk. This includes intensive alcohol and substance abuse outpatient treatment, which addresses major criminal risk factors and are a necessary correctional intervention for reducing recidivism. Other services such as vocational assistance, mentoring, and housing are also essential in promoting client success.

Program Summary

This program offer supports a recovery system of care which includes comprehensive recovery support, including stable and substance free housing, peer mentors, medication assisted treatment, and vocational assistance. A recovery system of care better supports long-term behavior change than treatment alone. Alcohol and substance abuse treatment services are provided through contracts with non-profit providers who are also equipped to respond to culturally-specific needs and address criminal risk factors. Several providers offer culturally and gender responsive specific services.

Most clinical services previously supported by the Department of Community Justice's (DCJ) budget can now be reimbursed by insurance due to the expansion of Medicaid and increased access to private insurance. DCJ will continue to provide funding for clinical services for individuals eligible for treatment who do not have insurance. In addition, funding is provided to support treatment interventions for criminal risk factors such as antisocial thoughts, attitudes, antisocial peers, impulsivity, poor problem solving skills and anger management. Effective interventions for adults should integrate addictions treatment with treatment for criminality. Without treatment, justice-involved adults are more likely to re-offend and/or to occupy expensive jail beds. Treatment has been proven to be effective at reducing recidivism both in Oregon and nationally.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of individuals that received DCJ funded treatment	852	215	850	850
Outcome	Percent of individuals convicted of a misdemeanor or felony within 1 year of treatment admission date	8%	10%	8%	8%

Performance Measures Descriptions

Measure 1: FY 2022 Budgeted was based on an assumption regarding BM110 and impacts of COVID-19. FY 2022 Estimate reflects current level of service.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$71,839	\$70,495	\$71,839	\$159,380
Materials & Supplies	\$1,574	\$0	\$1,574	\$0
Total GF/non-GF	\$73,413	\$70,495	\$73,413	\$159,380
Program Total:	\$143,908		\$232,793	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$70,495	\$0	\$159,380
Total Revenue	\$0	\$70,495	\$0	\$159,380

Explanation of Revenues

County General Fund plus

Grant-in-Aid (SB1145) and Measure 57 Supplemental Fund (M57) allocated to Multnomah County from OR Department of Corrections per the 2021-23 legislative adopted budget:

- 1) \$136,086, which is a portion of SB1145, supports supervision of justice-involved individuals, services, and local sanctions meeting requirements of ORS 423.525.
- 2) \$23,294, which is a portion of M57, supports justice-involved individuals on active supervision who are convicted of specified drug and property crimes pertaining to M57 and have a substance abuse disorder. Funding for FY 2023 is 51% allocation for the 2nd year of 2021-23 biennium budget.

Significant Program Changes

Last Year this program was: FY 2022: 50011 Recovery System of Care

Contracts increased by \$88,885 due state allocation of funds.