

Department: Community Justice **Program Contact:** Jay Scroggin
Program Offer Type: Administration **Program Offer Stage:** As Proposed

Related Programs:

Program Characteristics:

Executive Summary

The Department of Community Justice (DCJ) Adult Services Management (ASM) provides leadership and direction for the supervision of approximately 9,000 justice-involved adults in the community annually. It is responsible for implementing evidence-based practices, managing risk, creating service standards, coordinating with public safety partners and ensuring the safety of department staff who supervise justice-involved adults.

Program Summary

Adult Services Division (ASD) leadership is responsible for regulating policy, maintaining quality services and implementing evidence-based and core correctional practices that reduce crime and change behavior. They partner with other public safety representatives and community stakeholders through the Local Public Safety Coordinating Council, Criminal Justice Advisory Council, Oregon Association of Community Corrections Directors, and Oregon Department of Corrections (DOC). This program offer supports critical oversight and leadership for adult services staff to achieve reductions in recidivism and reduce long held disparities in the criminal justice system. DCJ's priority is to focus resources on the highest risk and highest need individuals and is utilizing current and evidence-based assessment tools that; guide supervision by identifying criminogenic risk and need factors, and develop case plans that reduce risk to re-offend.

ASD works with the Research and Planning unit to track and analyze race and ethnicity data to address practices that disproportionately impacts Black, Indigenous, and/or People of Color (BIPOC) justice-involved individuals. Rapport and relationship building, along with structured directions are key factors to reducing recidivism (Andrews & Bonta, 2006, 2010a, 2010b; Bonta et al., 2011; Robinson, VanBenschoten, Alexander & Lowenkamp, 2011; Trotter, 2013).

ASD will continue to focus on maintaining evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming, utilizing case management strategies that provide individuals the opportunity to change by addressing factors that research has shown to reduce criminal behavior, including trauma informed care, and by adding an equity focus and understanding of brain development to support effective supervision (Blair & Raver, 2016; Curry-Stevens, Reyes, & Coalition of Communities of Color, 2014; Ghandnoosh, 2014; Knight, 2018; Mears, Cochran, & Lindsey, 2016; Moreland-Capuia, 2019; National Institute of Corrections, 2017; Reavis, Looman, Franco, & Rojas, 2013).

Performance Measures

| Measure Type | Primary Measure | FY21 Actual | FY22 Budgeted | FY22 Estimate | FY23 Offer |
|--------------|--|-------------|---------------|---------------|------------|
| Output | Number of adults supervised annually | 8,983 | 10,000 | 9,000 | 9,000 |
| Outcome | Percent of adults convicted of misdemeanor or felony within 1 year of supervision start date | 7% | 18% | 7% | 7% |

Performance Measures Descriptions

Measure 1: Number of adults supervised annually has gone down. There has been a decrease in felony population year over year due to a number of reasons including COVID-19 impacting the Courts and law enforcement, and the implementation of Ballot Measure 110, etc.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2022 | 2022 | 2023 | 2023 |
| Personnel | \$1,370,478 | \$114,298 | \$1,425,048 | \$64,987 |
| Contractual Services | \$87,202 | \$0 | \$87,202 | \$5,646 |
| Materials & Supplies | \$239,967 | \$0 | \$222,614 | \$0 |
| Internal Services | \$9,357 | \$19,294 | \$134,892 | \$9,747 |
| Total GF/non-GF | \$1,707,004 | \$133,592 | \$1,869,756 | \$80,380 |
| Program Total: | \$1,840,596 | | \$1,950,136 | |
| Program FTE | 7.00 | 0.00 | 7.00 | 0.00 |

| Program Revenues | | | | |
|-----------------------|------------|------------------|------------|-----------------|
| Intergovernmental | \$0 | \$0 | \$0 | \$5,646 |
| Other / Miscellaneous | \$0 | \$133,592 | \$0 | \$74,734 |
| Total Revenue | \$0 | \$133,592 | \$0 | \$80,380 |

Explanation of Revenues

This program generates \$9,747 in indirect revenues.

County General Fund plus two funding sources:

- 1) \$74,734 from MacArthur Foundation award of \$2M to Multnomah County with DCJ's portion of \$267,583. Award dates 01/01/2020 – 12/31/2021 with an approved no cost extension to 12/31/2022. Funding provides a roadmap for the County to pivot to a risk-based approach that aligns with best practices in pretrial justice regarding unfair and ineffective practices on People of Color, low-income communities, and people with mental health and substance abuse.
- 2) \$5,646 which is a portion of Grant-in-Aid SB1145 funding from OR Department of Corrections allocation to Multnomah County per the 2021-23 legislative adopted budget. Funding supports supervision of justice-involved individuals, services, and local sanctions meeting requirements of ORS 423.525. FY 2023 budget is 51% allocation for the 2nd year of 2021-23 biennium budget.

Significant Program Changes

Last Year this program was: FY 2022: 50016 Adult Services Management

Added 1.00 FTE sworn Community Justice Manager in mid-FY 2022 in the supplemental state rebalance, and transferred it to program offer 50027 Adult Women and Family Services Unit in internal budget modification DCJ-003.22.