

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$168,677	\$0	\$167,973	\$0
Total GF/non-GF	\$168,677	\$0	\$167,973	\$0
Program Total:	\$168,677		\$167,973	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Service Charges	\$79,524	\$0	\$83,687	\$0
Total Revenue	\$79,524	\$0	\$83,687	\$0

Explanation of Revenues

General Fund:
 \$83,687 - Gresham PD's portion of Gresham Temp Hold services.
 FY23 Calc: increased by 4.0% CPI & 1.235% PERS Increase.

Significant Program Changes

Last Year this program was: FY 2022: 60305B Gresham Temporary Hold