



## Legal / Contractual Obligation

Oregon Revised Statute (ORS) 609.010 to 609.190 pertains to state Animal Control mandates, which include: dogs running at large prohibited, dangerous dogs regulations, dogs as public nuisance prohibited, and impoundment of dogs harming livestock requirements. ORS 609.205 pertains to prohibitions against keeping wild or exotic animals. ORS 433.340 - 433.390 pertains to Rabies Control which includes: requirements to report animal bites, impoundment, quarantine and disposition requirements. Multnomah County Code 13.150-13.999 pertains to county Animal Control mandates.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>	<b>2023</b>
Personnel	\$1,518,785	\$0	\$1,587,445	\$0
Contractual Services	\$157,500	\$55	\$130,000	\$0
Materials & Supplies	\$41,500	\$0	\$41,500	\$0
Internal Services	\$250,914	\$0	\$253,742	\$0
Cash Transfers	\$0	\$5,445	\$0	\$5,500
<b>Total GF/non-GF</b>	<b>\$1,968,699</b>	<b>\$5,500</b>	<b>\$2,012,687</b>	<b>\$5,500</b>
<b>Program Total:</b>	<b>\$1,974,199</b>		<b>\$2,018,187</b>	
<b>Program FTE</b>	14.00	0.00	14.00	0.00

<b>Program Revenues</b>				
Other / Miscellaneous	\$0	\$5,500	\$0	\$5,500
Financing Sources	\$5,445	\$0	\$5,500	\$0
<b>Total Revenue</b>	<b>\$5,445</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>

## Explanation of Revenues

In the General Fund, the revenue represents the cash transfer from the Animal Services Fund to the General Fund. It includes revenue from facility licensing fees, Dangerous and Potentially Dangerous Dog fees, appeal fees, public record fees, plus fines collected for notices of infractions related to enforcement of Multnomah County Code

## Significant Program Changes

**Last Year this program was:** FY 2022: 90006 Animal Services Field Services

MCAS is partnering with the University of Wisconsin Shelter Medicine Program. One of the primary goals of the partnership is to evaluate the impacts of implementing diversity, equity, and inclusion interventions in Animal Control and enforcement. This includes a review of current policies and enforcement practices, followed by reform or creation of new policies and practices that support the human-animal bond in our community and ensure equitable access and engagement from Field Services. This work will focus on providing resources to the community and reserve punitive interventions for times when there is no other alternative.