



**Program #30003C - Data, Research, & Evaluation - Homeless Management Information System**

7/14/2022

**Department:** Joint Office of Homeless Services **Program Contact:** Lori Kelley  
**Program Offer Type:** Innovative/New Program **Program Offer Stage:** As Adopted  
**Related Programs:** 30004C  
**Program Characteristics:**

**Executive Summary**

In FY 2023, the Joint Office of Homeless Services (JOHS) expects to take over responsibility for the implementation of the Homeless Management Information System (HMIS) in Multnomah, Clackamas, and Washington Counties from the Portland Housing Bureau. This program offer provides the necessary ongoing funding that the JOHS will need to support its share of HMIS costs.

**Program Summary**

The United States Department of Housing and Urban Development (HUD) requires all recipients of Continuum of Care (CoC) funding to have a "Homeless Management Information System" or HMIS. All recipients of CoC funding are required to record data related to certain system performance measures in HMIS, so that the outputs and outcomes of those investments can be reported on at the system level. In Multnomah County, the HMIS is a database provided by WellSky called "ServicePoint" and until now the Portland Housing Bureau has been the local implementer of that database.

The Portland Housing Bureau has determined that it will no longer be the local implementing jurisdiction for HMIS; it has been the implementer for the entire State of Oregon and has already handed off responsibility for the balance of the state to the State of Oregon. In light of the regional nature of the Metro Supportive Housing Services Measure, Multnomah, Clackamas and Washington Counties have agreed that it would be beneficial to have a tri-county HMIS implementation led by Multnomah County. This will allow local control over data collection and reporting standards, and help ensure alignment with emerging regional and local metrics.

This program offer provides the ongoing funding that the JOHS will need to support its share of HMIS costs, which includes software licenses and staffing. Additional one-time costs associated with the regional implementation are in program offer 30004C - Policy, Planning, & Regional Coordination - Regional Strategies Fund - Metro Measure Expansion.

**Performance Measures**

| Measure Type | Primary Measure   | FY21 Actual | FY22 Budgeted | FY22 Estimate | FY23 Offer |
|--------------|---|-------------|---------------|---------------|------------|
| Output       | Tri-County HMIS-related intergovernmental agreements in place | N/A         | N/A           | 2             | 2          |
| Outcome      | Regional HMIS Implementation launched**                       | N/A         | N/A           | N/A           | 1          |

**Performance Measures Descriptions**

\*\* This is a new measure in FY 2023

Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Adopted<br>General Fund | Adopted<br>Other Funds |
|------------------------|-------------------------|------------------------|-------------------------|------------------------|
| Program Expenses       | 2022                    | 2022                   | 2023                    | 2023                   |
| Personnel              | \$0                     | \$0                    | \$143,375               | \$0                    |
| Internal Services      | \$0                     | \$0                    | \$81,625                | \$0                    |
| <b>Total GF/non-GF</b> | <b>\$0</b>              | <b>\$0</b>             | <b>\$225,000</b>        | <b>\$0</b>             |
| <b>Program Total:</b>  | <b>\$0</b>              |                        | <b>\$225,000</b>        |                        |
| Program FTE            | 0.00                    | 0.00                   | 1.00                    | 0.00                   |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Explanation of Revenues

Significant Program Changes

Last Year this program was: