

Department: Joint Office of Homeless Services **Program Contact:** Shannon Singleton
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

This Program Offer allocates one-time County General Fund to expand the Joint Office of Homeless Services' (JOHS) capacity to engage community members in connection with proposed and operational shelter programs. Staff will conduct outreach and engagement to communities in the vicinity of new permanent and alternative shelter programs and respond to community members about the JOHS' existing shelter work.

Program Summary

As Multnomah County expands permanent and alternative shelter programs, meaningful engagement with the communities surrounding sites under development is key to the long term success of those programs. In addition, continued engagement with surrounding community members to address both opportunities for deepened collaboration and any challenges that may emerge is essential.

The timing and nature of the engagement conducted by the staff funded through this Program Offer will depend on the specifics of each shelter, but the purpose of the engagement will be to ensure that community members in the immediate vicinity of new and existing shelters have an accurate understanding of the shelter program, have an opportunity to raise and discuss their concerns, have input into how any problems associated with the shelter program that impact the surrounding community will be addressed, and have up to date information on how problems will be resolved and who to contact to initiate the problem solving process. In some cases, community engagement may include the creation of good neighbor agreements, in alignment with the JOHS' Good Neighbor Agreement Policy, and support for other shelter-related community involvement opportunities.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Percentage of new shelter projects that have community engagement plans consistent with JOHS policy	N/A	N/A	N/A	100%
Outcome	Percentage of new shelter projects with problem solving processes in place and up to date	N/A	N/A	N/A	100%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$150,000	\$0
Total GF/non-GF	\$0	\$0	\$150,000	\$0
Program Total:	\$0		\$150,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: