

Department: Joint Office of Homeless Services **Program Contact:** Shannon Singleton
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

This Program Offer allocates one-time County General Fund to contribute to the launch of a new recovery-focused transitional living program for male identified individuals who have completed a treatment program and are seeking the benefits of a temporary clean and sober living environment while they make the transition back to permanent housing. As the rates and severity of substance use disorders have increased during the years of the pandemic, the Joint Office is committed to assisting with the expansion of access to behavioral health-focused services designed to support those who are experiencing homelessness.

Program Summary

This Program Offer allocates additional one-time County General Funds to support the operations of recovery-focused transitional housing program serving male-identified adults who are active in their recovery and preparing to transition to permanent housing. Having access to a clean & sober living environment designed to support recovery can be a critical resource on the path to long-term housing stability for some people who have been experiencing homelessness and a substance use disorder. For those experiencing chronic homelessness, substance use disorders have always been among the most common disabling conditions. The pandemic has only exacerbated the behavioral health crisis on our streets and made access to recovery-focused support services more critical than ever.

The program receiving partial operating support through this Program Offer will serve an estimated 90 men in shared rooms with access to shared restrooms, shower, and laundry facilities, as well as a range of educational, skill building, and recreational opportunities. Participants may stay in the program for up to 24 months. They are expected to have completed a recovery program and be ready to return to work at the time they enter the program.

As with all Joint Office funded programs, this program will be expected to provide culturally responsive services that help ensure equity access and outcomes for Black, Indigenous, and other People of Color who are experiencing disproportionately high rates of chronic homelessness in our community.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Occupancy percentage	N/A	N/A	N/A	95%
Outcome	Percentage of participants who exit to permanent housing	N/A	N/A	N/A	80%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$0	\$84,600	\$0
Total GF/non-GF	\$0	\$0	\$84,600	\$0
Program Total:	\$0		\$84,600	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: