

Legal / Contractual Obligation

The County is responsible under ORS 682 to have an Ambulance Service Area Plan. The governing law and contractual obligations include the Multnomah County Ambulance Service Plan; ORS 682; OAR Chapter 333, County ordinances 21.400-21.433; County rules, medical policies, procedures, protocols, the exclusive ambulance franchise agreement with American Medical Response, contracts with OHSU, and intergovernmental agreements with local fire and rescue jurisdictions.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,372,842	\$935,413	\$1,515,049	\$941,323
Contractual Services	\$496,637	\$21,389	\$504,647	\$18,700
Materials & Supplies	\$65,046	\$9,526	\$96,677	\$7,498
Internal Services	\$184,943	\$229,934	\$233,893	\$264,905
Total GF/non-GF	\$2,119,468	\$1,196,262	\$2,350,266	\$1,232,426
Program Total:	\$3,315,730		\$3,582,692	
Program FTE	7.20	6.60	7.52	6.38

Program Revenues				
Fees, Permits & Charges	\$1,927,274	\$0	\$2,067,821	\$0
Intergovernmental	\$72,194	\$0	\$72,566	\$0
Other / Miscellaneous	\$0	\$1,196,262	\$0	\$1,232,426
Total Revenue	\$1,999,468	\$1,196,262	\$2,140,387	\$1,232,426

Explanation of Revenues

This program generates \$126,513 in indirect revenues.

Lic. fees \$36,500, the ambulance franchise fee \$1,505,201, and first responder medical direction contracts \$72,566 and ambulance medical direction \$507,120 pay for MCEMS administration and medical direction costs. Fees are established and collected through agreements with the exclusive emergency ambulance contractor and other jurisdictions. The services' revenues equal the County's expense in providing the service. If expenses increase, the County's exclusive ambulance contractor covers the diff. The County's exclusive ambulance services contract and MCC 21.400 provide authority for MCEMS to levy fines for substandard performance (\$19,000). Fines collected pay for EMS system enhancements. The County pays two fire first response agencies in eastern MC to provide EMS first response in areas of the County not otherwise served by a Fire Department to provide EMS first response.

The EMS Social Work Program (aka TC911) has a contract with Health Share of Oregon through June 30, 2022 to serve Medicaid members (\$1,232,426). The County supplements this with general funds to allow service to non-Medicaid clients using EMS frequently.

Significant Program Changes

Last Year this program was: FY 2022: 40004 Ambulance Services (Emergency Medical Services)