



## Legal / Contractual Obligation

Oregon Revised Statutes (ORS) 431.413 - Powers and Duties of Local Public Health Departments: (a) Administer and enforce ORS 431.001-431.550 and 431.990. Of these required ORS-defined duties, this program administers key elements of ORS 431.132: Assessment and Epidemiology.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$1,242,378	\$221,229
Materials & Supplies	\$0	\$0	\$10,840	\$2,480
Internal Services	\$0	\$0	\$111,468	\$42,301
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,364,686</b>	<b>\$266,010</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$1,630,696</b>	
<b>Program FTE</b>	0.00	0.00	7.17	1.48

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$266,010
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$266,010</b>

## Explanation of Revenues

This program generates \$29,733 in indirect revenues.  
\$266,010 - OHA Public Health Modernization

## Significant Program Changes

### Last Year this program was:

In FY23, 5.78 FTE was moved from 40096A Public Health Office of the Director to this program offer. In FY23, the program has an increase in revenue via Oregon Health Authority Public Health Modernization grant funds (\$266,010) and increased County General Fund, resulting in an additional 2.87 FTE.