



## Legal / Contractual Obligation

ORS 206.010, General Duties of Sheriff.  
ORS 204.635, Deputies of Sheriff; Special Appointment, Authority, etc.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$514,029	\$0	\$491,068	\$0
Materials & Supplies	\$8,240	\$0	\$8,240	\$0
Internal Services	\$13,950	\$0	\$18,182	\$0
Capital Outlay	\$10,250	\$0	\$10,250	\$0
<b>Total GF/non-GF</b>	<b>\$546,469</b>	<b>\$0</b>	<b>\$527,740</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$546,469</b>		<b>\$527,740</b>	
<b>Program FTE</b>	3.00	0.00	3.00	0.00

Program Revenues				
Service Charges	\$216,461	\$0	\$225,172	\$0
<b>Total Revenue</b>	<b>\$216,461</b>	<b>\$0</b>	<b>\$225,172</b>	<b>\$0</b>

## Explanation of Revenues

City of Troutdale's FY 2023 Community Resource Deputy contract is in the amount of \$225,172.

## Significant Program Changes

**Last Year this program was:** FY 2022: 60535B Community Resource Officer Program

Combined PO 60535C - Restore Community Resource Officers program offer with this Offer B, moving 2.00 FTE from PO 60535C to PO 60535B, and then eliminating Offer C.