

**Department:** County Assets **Program Contact:** Tracey Massey  
**Program Offer Type:** Innovative/New Program **Program Offer Stage:** As Adopted  
**Related Programs:** 78228A, 78228B, 78228C, 78228D, 78228E, 78228F, 78228H, 78228I, 78228J  
**Program Characteristics:**

**Executive Summary**

The East County Flagship builds an estimated 95,000 sf new flagship library on a new site. Project decision considerations include Library pillars, priorities, environmental sustainability and operational efficiencies.

**Program Summary**

This multi-year project is expected to start community engagement and design in FY 2023. The East County Flagship builds an estimated 95,000 sf new flagship library on a new site. This library will be comparable in size to Central Library in downtown Portland and serve a similarly large segment of the county population. The project has a minimum aspirational goal for COBID (Certification Office for Business Inclusion and Diversity) certified firm participation in construction of 20% over the life of the project.

Flagship facilities are 80,000 sf and larger. They are the “go to” for unique, specialized, and high-value programs and resources beyond what’s available in Multnomah County Library’s (MCL) full-service destination libraries.

The East County Flagship will provide unique, specialized and high-value programs and resources far beyond what is currently available east of I-205. This full-service, destination library will dramatically increase equity in services, access and square footage of usable community space, directly addressing the historically under-built, underserved neighborhoods of east Multnomah County. These communities are home to nearly 60% of Multnomah County’s Hispanic/Latino residents and more than 40% of its African American residents. The new library space will be deeply informed by community engagement, creating new opportunities for traditionally underserved audiences.

Link to Library Bond Website. <https://multcolib.org/library-building-bond/capital-planning-project-principles>

**Performance Measures**

| Measure Type | Primary Measure  | FY21 Actual | FY22 Budgeted | FY22 Estimate | FY23 Offer |
|--------------|--|-------------|---------------|---------------|------------|
| Output       | Complete design development and construction documents for the East County Flagship Library project. | N/A         | N/A           | N/A           | 50%        |
| Outcome      | Community advocate satisfaction rating (1-5) with their experience as a paid grassroots community    | N/A         | N/A           | N/A           | 4          |

**Performance Measures Descriptions**

P1 - Output: Percent complete of design development and construction documents for the East County Flagship Library project.

P2 - Outcome: Reflects the commitment to include and amplify community voice throughout the bond projects and is a measure of community advocates' satisfaction with their experience as paid grassroots community engagement members. Rating 5 = most satisfied.

**Legal / Contractual Obligation**

N/A

**Revenue/Expense Detail**

|                         | <b>Adopted<br/>General Fund</b> | <b>Adopted<br/>Other Funds</b> | <b>Adopted<br/>General Fund</b> | <b>Adopted<br/>Other Funds</b> |
|-------------------------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|
| <b>Program Expenses</b> | <b>2022</b>                     | <b>2022</b>                    | <b>2023</b>                     | <b>2023</b>                    |
| Personnel               | \$0                             | \$0                            | \$0                             | \$1,019,722                    |
| Contractual Services    | \$0                             | \$0                            | \$0                             | \$123,476,417                  |
| <b>Total GF/non-GF</b>  | <b>\$0</b>                      | <b>\$0</b>                     | <b>\$0</b>                      | <b>\$124,496,139</b>           |
| <b>Program Total:</b>   | <b>\$0</b>                      |                                | <b>\$124,496,139</b>            |                                |
| <b>Program FTE</b>      | 0.00                            | 0.00                           | 0.00                            | 0.00                           |

| <b>Program Revenues</b>   |            |            |            |                      |
|---------------------------|------------|------------|------------|----------------------|
| Beginning Working Capital | \$0        | \$0        | \$0        | \$124,496,139        |
| <b>Total Revenue</b>      | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$124,496,139</b> |

**Explanation of Revenues**

Revenue is from the sale of General Obligation Bonds 2021A (Tax-exempt) and 2021B (Federally Taxable).

This program offer will be funded by Beginning Working Capital carry over from FY 2022.

**Significant Program Changes**

**Last Year this program was:** FY 2022: 78228 Library Capital Bond Construction