

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$245,000	\$0	\$51,976
Total GF/non-GF	\$0	\$245,000	\$0	\$51,976
Program Total:	\$245,000		\$51,976	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$245,000	\$0	\$0
Beginning Working Capital	\$0	\$0	\$0	\$51,976
Total Revenue	\$0	\$245,000	\$0	\$51,976

Explanation of Revenues

This program budgets \$51,976 beginning working capital through project's completion.

Significant Program Changes

Last Year this program was: FY 2022: 78301D Technology Improvement Program-SQL Server Upgrade and Migration