

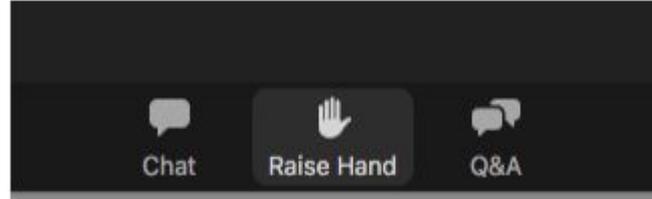
Community Budget Advisory Committee Meeting #3

February 8th, 2023
11:00 - 1:00



Zoom - Webinar

- Utilizing Zoom webinar, as CBAC is a Public Meeting
- Non-CBAC member attendees can join meeting, and will utilize the Q&A
- CBAC member participants will use the Chat



Introductions

- Introductions
 - CBAC members
 - JOHS Team Members

- Please Share
 - Name
 - Pronouns and other identities you'd like to share

Agenda: February 8, 2023 11:00 - 1:00

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|----|------------------------|---|-------|
| 1. | Welcome | Ellen Dully | 11:00 |
| | a. | Introductions | |
| | b. | Agenda review | |
| | c. | Questions from Prior Meeting | |
| 2. | Speaker | | |
| | a. | Notice of Funding Availability | 11:10 |
| | b. | JOHS Equity -Using RELT | 11:30 |
| 3. | Break | | 11:55 |
| 4. | Speakers | | |
| | a. | Office of Community Involvement | 12:10 |
| 5. | Discussion | Ellen Dully | 12:30 |
| | a. | CBAC Meeting Mechanics | |
| | b. | The Chair's New Initiatives | |
| | c. | Portland Housing Bureau Portland Housing Advisory Commission (PHAC) | |
| 6. | | | |
| 7. | Next Steps & Questions | Ellen Dully | 12:50 |

Land & Labor Acknowledgement

Multnomah county rests on the stolen lands of the Multnomah, Kathlamet, and Clackamas Bands of Chinook Indian Nation; Tualatin Kalapuya; Molalla; and many others along the Columbia River.

This country is built on stolen Indigenous land and built by stolen African people. This land was not stolen and people were not enslaved by ambiguous entities and actors. The land was stolen by, and African peoples were enslaved by White settlers who had government support.

We also want to honor the members of over 400 tribal communities who live in Multnomah County. Many of these People and their cultures still survive and resist despite the intentional and ongoing attempts to destroy them.

Let us please take a moment of silence to acknowledge the history of how we are here in this place and to honor the People.

Credit to: Dr. Aileen Duldulao and Heather Heater, Multnomah County

Community Care Agreements

- Commitment to stay engaged
- Expect and accept discomfort and non-closure
- Listen to understand, not to respond
- Protect Confidentiality
- Be accountable for your works and behaviors
- Practice self-care

Questions from Prior Meeting

- Topics covered at January meeting
 - Leading with Equity - Introduction to RELT
 - JOHS FY 2023 Adopted Budget
 - Introduction to County Program Offers

Speakers



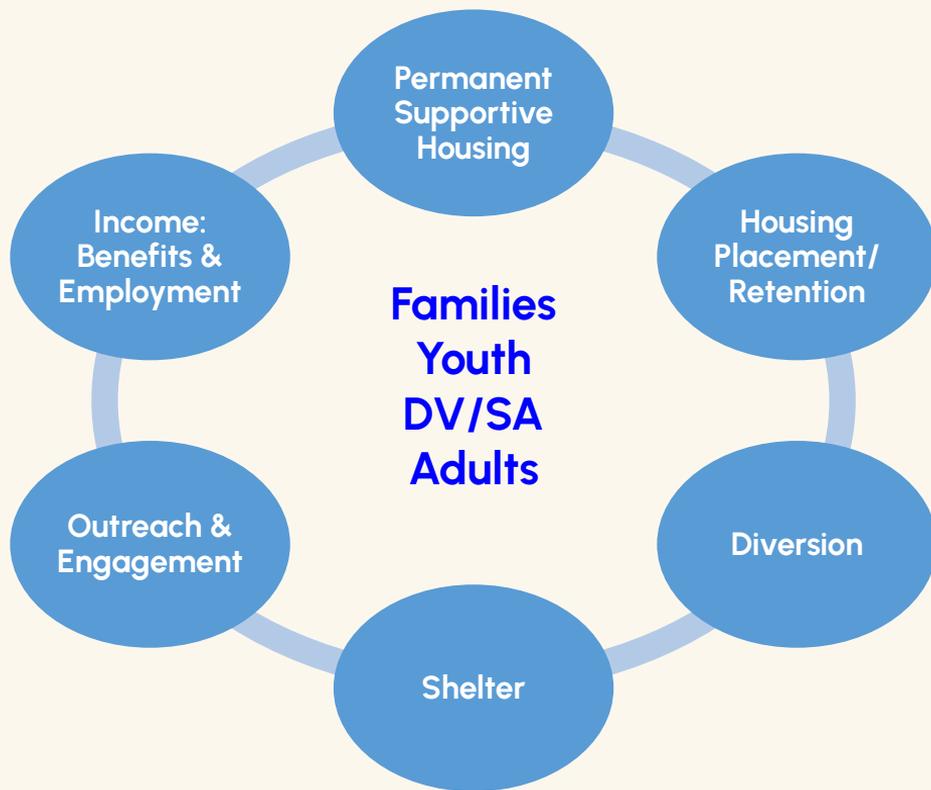
- Systems of Care, Notify of Funding Availability (NOFA) - Kanoe Egleston
- Program Offers and the use of the Racial Equity Lens Tool - Emily Nelson

Systems of Care & Allocation Process



Program Overview & Systems of Care

- Program Implementation & Oversight
- Homeless Services Planning
- Shelter Development and Programming
- U.S. Dept. of Housing and Urban Development Lead Agency
- Metro Supportive Housing Services Implementation



Homeless Youth Continuum



Unaccompanied youth under 25 years old who are experiencing homelessness in Multnomah County

System Values

- ❖ Assertive Engagement
- ❖ Positive Youth Development
- ❖ Harm Reduction
- ❖ Culturally Responsive and Culturally Specific Services

Homeless Family System of Care

System Values

- ❖ Housing First
- ❖ Racial and Social Justice
- ❖ Assertive Engagement
- ❖ Family Values

The Homeless Family System of Care serves families who are experiencing homelessness in Multnomah County



Domestic Violence System of Care

Serves survivors fleeing violence and/or experiencing homelessness as a result of violence who are in need of confidential, emergency shelter and/or safe, stable, housing

System Values

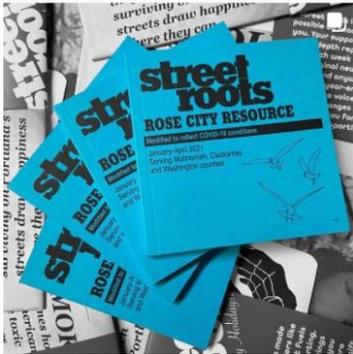
- ❖ The Right to Self Determination
- ❖ Equity, Inclusion and Accessibility
- ❖ Confidentiality and Safety
- ❖ System Collaboration



Adult System of Care



Provide a range of services to adults experiencing homelessness and/or housing instability in Multnomah County. We are guided by service providers to ensure collective and collaborative leadership and participation in system development, resourcing, and continuous improvement



System Values

- ❖ Housing First and Low Barrier
- ❖ Racial and Social Justice
- ❖ Assertive Engagement
- ❖ Culturally Responsive and Culturally Specific Services



Notice of Funding Availability Process

- System Wide Communication Strategy
- NOFA Calendar
- SHS Allocation Guide
- Framework to ensure alignment with:
 - Measure 26-210
 - Multnomah County's Local Implementation Plan
 - Multnomah County's Supportive Housing Services Annual Work Plan

Notice of Funding Availability Calendar

- September 2022 - Round one: Permanent Supportive Housing Services
- October 2022 - Alternative Shelter & Employment
- November 2022 - Rapid Rehousing (RRH) & Outreach Services
- *December 2022 - NOFAs will not be released*
- January 2023 - Landlord Incentives and Master Leasing
- Spring 2023 - Round two: Permanent Supportive Housing Services

Speakers

- Program Offers and the use of the Racial Equity Lens Tool - Emily Nelson

Break

- 15-minute break

Community Budget Advisory Committees

- CBAC volunteers hear directly from department directors and other staff about the county's programs and services.
- Together, CBAC volunteers make recommendations to the Board of Commissioners about how Multnomah County can best use its resources to serve the community.
- CBAC members do not go line by line through the County budget. Meetings are focused on the bigger picture - understanding the County's programs and services, discussing challenges and opportunities that departments are considering in their budget process, and providing input on key budget decisions for the next year.

JOHS CBAC Roles & Responsibilities

- Participate in monthly committee meetings
- Carry out action items as determined in the monthly meetings
- Provide input to the JOHS budget recommendation using a diversity, equity, and inclusion lens and perspective
- Draft and present a recommendation to Multnomah County Board of Commissioners on possible budget program offers.

Speaker

- Office of Community Involvement - JR Lilly

Discussion

- CBAC Meeting Mechanics
 - Schedule
 - Zoom meeting recordings
 - Committee candidates
 - Meeting flow
- The Chair's New Initiatives
 - Data Utilization task force
 - Multnomah Housing Now
- Portland Housing Bureau Portland Housing Advisory Commission (PHAC)

Next Steps & Questions
