



**Program #25049 - YFS - Sexual Assault Services** FY 2024 Department Requested

**Department:** County Human Services

**Program Contact:** Alix Sanchez

**Program Offer Type:** Existing

**Program Offer Stage:** Department Requested

**Related Programs:**

**Program Characteristics:** In Target

**Executive Summary**

In the wake of a sexual assault, many support services require a survivor to engage with the criminal justice system. Sexual assault survivors need access to advocacy, regardless of whether they choose to prosecute their offender. This program supports community-based sexual assault advocacy to address the unique needs of survivors. These services are mobile, and available 24/7. All services are provided by contracted, community-based nonprofit agencies.

**Program Description**

**ISSUE:** Oregon has the second-highest lifetime prevalence of sexual assault in the country. Crisis lines in Multnomah County report more than 2,000 calls each year seeking sexual assault services. 75% of survivors choose to avoid working with the criminal justice system. Because of this, they are not eligible for traditional sexual assault victim services. Many never receive specialized trauma or medical services that can help them with their recovery.

**PROGRAM GOAL:** Community-based sexual assault and trauma services are available to survivors regardless of their choice to engage with the criminal justice system.

**PROGRAM ACTIVITY:** This program funds services to survivors of rape or sexual assault. Mobile advocates connect with survivors in a variety of non-traditional settings including hospitals, health clinics, urgent care centers, shelters, and schools. Funded positions include 24/7 crisis response, as well as bilingual/bicultural advocacy.

Sexual assault advocates provide medical and legal advocacy, case management, and flexible client funds for emergency needs. Limited relocation funds are also available. Contracted providers work with a variety of partners to coordinate our community's response to sexual assault.

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of sexual assault survivors who receive specialized crisis services	175	100	100	150*
Outcome	Percentage of adult survivors who engage in safety planning with an advocate	88%	90%	90%	90%

**Performance Measures Descriptions**

Additional contracted FTE were added to this PO in FY23

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$136,189	\$0	\$173,413	\$0
Contractual Services	\$607,304	\$0	\$650,088	\$0
Internal Services	\$0	\$0	\$20,904	\$0
<b>Total GF/non-GF</b>	<b>\$743,493</b>	<b>\$0</b>	<b>\$844,405</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$743,493</b>		<b>\$844,405</b>	
<b>Program FTE</b>	1.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2023: 25049A YFS - Sexual Assault Services