



Program #40001 - Public Health Administration and Quality Management FY 2024 Department Requested

Department: Health Department **Program Contact:** Jessica Guernsey
Program Offer Type: Support **Program Offer Stage:** Department Requested
Related Programs: 40199T
Program Characteristics: In Target

Executive Summary

Public Health Administration and Quality Management (PHA-QM) provides leadership for the Public Health Division (PHD). As the local public health authority, Public Health works to promote and protect health, and prevent disease for all residents within Multnomah County. PHA-QM sets Public Health's strategic direction and supports programs in achieving operational and fiscal accountability.

Program Description

PHA-QM provides administrative support and project management to ensure that the PHD fully performs its foundational role and achieves legal requirements as Multnomah County's local public health authority. The PHD is responsible for systems that promote and protect the health of, and prevent disease for, diverse communities within Multnomah County. Strategies of the PHD include direct services; policy interventions; prevention initiatives; public education and communications; community partnerships; planning; capacity building; and research, evaluation, and assessment. The primary goal of PHA-QM is to provide support to PHD programs so they can reduce health disparities experienced by BIPOC communities. PHA-QM program areas include:

Administration - This program area provides core administrative functions for the PHD to support division-wide infrastructure. Division-wide administration ensures accountability through achieving performance standards related to Public Health Modernization, effective financial management, the PHD Strategic Plan, and Community Health Improvement plan.

Project Management - This program area supports quality assurance and improvement; performance measurement; information management; public health workforce development; public health informatics; project management for emerging public health issues with departmental and community significance (such as the opioid epidemic); and academic partnerships.

Racial Equity - PHA-QM works closely with the Public Health Office of the Director and all PHD programs to use community- and program-level data to analyze racial disparities; engage culturally specific groups to reach BIPOC communities; and include BIPOC communities in the design of programs, assessments, planning, interventions, and direct services.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	# of quality and strategy projects identified	6	6	6	6
Outcome	% of identified projects successfully completed	90%	90%	95%	90%

Performance Measures Descriptions

Projects include both COVID-19-related and non-COVID-19-related projects.

Legal / Contractual Obligation

Oregon Revised Statute Chapter 431 State and Local Administration and Enforcement of Public Health Laws

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$1,917,731	\$308,902	\$1,784,259	\$357,022
Contractual Services	\$0	\$170,959	\$17,535	\$27,512
Materials & Supplies	\$101,850	\$14,018	\$111,539	\$8,942
Internal Services	\$215,440	\$60,365	\$184,356	\$59,029
Total GF/non-GF	\$2,235,021	\$554,244	\$2,097,689	\$452,505
Program Total:	\$2,789,265		\$2,550,194	
Program FTE	11.80	2.00	10.80	2.00

Program Revenues				
Intergovernmental	\$0	\$554,244	\$0	\$452,505
Total Revenue	\$0	\$554,244	\$0	\$452,505

Explanation of Revenues

This program generates \$49,876 in indirect revenues.

State Opiate grant for Prescription drug Overdose Prevention and Federal BJA Hal Rogers PDMP to enhance the capacity of regulatory and law enforcement agencies and public health officials to collect and analyze controlled substance prescription data and other scheduled chemical products through a centralized database administered by an authorized state agency.

State \$ 204,409- PHM Local - OPS

Federal \$ 248,096- PE-62 Overdose Prevention-Counties

Significant Program Changes

Last Year this program was: FY 2023: 40001 Public Health Administration and Quality Management

This program's FY 2023 revenue is \$321,995 higher than that of FY 2022, due to an increase in OHA Overdose Prevention funding, ELC data process allocation, and OHA Public Health Modernization funding. Program staffing is increased by 2.05 FTE to address increased needs for administrative and project management support. In addition, CDC COVID-19 Health Disparities funding in 40199T is supporting 4.90 FTE within the scope of this program offer. COVID-19-impacts - In FY 2022, this program continued to support Public Health's COVID-19 response through administrative and project management support and will continue to do so in FY 2023.