



Program #50025 - Adult Sex Offense Supervision & Treatment FY 2024 Department Requested

Department: Community Justice **Program Contact:** Lisa Lewis
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs: 50037
Program Characteristics: In Target

Executive Summary

The Sex Offense Supervision and Treatment program is a critical public safety function that provides oversight for the comprehensive supervision, treatment, and management of adults convicted of sex offenses within Multnomah County. The priorities of this unit are to increase community safety, decrease sexual victimization, and reduce recidivism. This program achieves these goals through evidence-based supervision strategies combined with sexual offense specific treatment practices.

Program Description

Evidence-based supervision of individuals convicted of sex offenses is conducted by certified Sex Offense Specialist Parole-Probation Officers (PPO). High and medium risk individuals are supervised in one field office. Individuals identified as lower risk to sexually re-offend are assigned to the Sex Offense Reduced Supervision caseload (50037) after a period of documented compliance.

This program requires individuals convicted of sexual offenses to participate in a comprehensive evaluation, sexual offense specific treatment, and ongoing evaluation of risk provided by approved community treatment providers. Polygraph examinations are required for monitoring compliance with treatment expectations and supervision conditions.

This program has a direct impact on community safety and maintains high standards for accountability. Research has shown individuals who successfully participate in sexual offense specific treatment are less likely to re-offend than those who fail to participate in treatment. Sexual and general recidivism rates of treated individuals convicted of sexual offenses has also been shown to be lower than recidivism rates of untreated individuals convicted of sex offenses. The use of polygraph examinations is invaluable in the management and treatment of individuals convicted of sex offenses due to the information gained through the examination process. Furthermore, the use of polygraph examinations is also associated with a decline in recidivism rates.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of adults served annually	521	550	575	575
Outcome	Percent of adults convicted of a misdemeanor felony within 1 year of supervision start date	1%	5%	5%	5%
Outcome	Percent of adults convicted of a new sex-offense misd. or felony within 1 year of supervision start date	0%	1%	1%	1%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$121,896	\$1,638,890	\$128,343	\$1,831,388
Contractual Services	\$349,278	\$2,500	\$286,742	\$26,750
Materials & Supplies	\$0	\$7,500	\$0	\$7,500
Internal Services	\$0	\$251,899	\$0	\$335,694
Total GF/non-GF	\$471,174	\$1,900,789	\$415,085	\$2,201,332
Program Total:	\$2,371,963		\$2,616,417	
Program FTE	0.60	10.40	0.60	11.26

Program Revenues				
Intergovernmental	\$0	\$1,900,789	\$0	\$2,201,332
Total Revenue	\$0	\$1,900,789	\$0	\$2,201,332

Explanation of Revenues

This program generates \$335,694 in indirect revenues.

County General Fund plus two funding's from OR Department of Corrections (DOC) allocated to Multnomah County per the 2023-2025 Governor's Budget:

- 1) \$2,165,780, portion of Grant in Aid SB1145 funding from DOC allocation to Multnomah County per the 2023-2025 Governor's Budget. Funding provides support to county community corrections programs for individuals on parole, probation and post-prison supervision meeting the requirements as authorized by ORS 423.475 to 423.5652. FY 2024 budget is 49% allocation for the 1st year of 2023-2025 Governor's Biennium Budget.
- 2) \$35,552 DOC Sexually Violent Dangerous Offender (SVDO). Funding provides intensive supervision to individuals with specially designated sex offenses in accordance with ORS 144.635. County bills the state on actual number of individuals served on a set daily rate. FY 2024 budget is the projection of six (6) percent billing rate increase of biennium 2021-2023 billing rate.

Significant Program Changes

Last Year this program was: FY 2023: 50025 Adult Sex Offense Supervision & Treatment

Personnel Costs: Transferred 0.86 FTE of the other funds (SB1145 grant funding) from PO 50037.