BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 2023-020

Certifying an Estimate of Expenditures for Fiscal Year 2023-2024 for Assessment & Taxation in Accordance with ORS 294.175.

The Multnomah County Board of Commissioners Finds:

- a. ORS 294.175 requires counties to file by May 1st of each calendar year an estimate of expenditures for Assessment and Taxation for the ensuing year with the Oregon Department of Revenue.
- b. Assessment and Taxation has prepared such an estimate of expenditure in accordance with the requirements of ORS 294.175 and the Oregon Department of Revenue administrative rules.

The Multnomah County Board of Commissioners Resolves:

1. The attached estimate of expenditures for the fiscal year 2023-2024 for Assessment and Taxation for Multnomah County is certified for filing with the Oregon Department of Revenue as required by ORS 294.175.

ADOPTED this 13th day of April, 2023.

BOARD OF COUNTY COMMISSIONERS FOR MULTNOMAH COUNTY, OREGON

Jessica Vega Pederson, Chair

COMMINSTER COMMINSTER

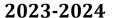
REVIEWED:

JENNY M. MADKOUR, COUNTY ATTORNEY FOR MULTNOMAH COUNTY, OREGON

Carlos Rasch, Assistant County Attorney

SUBMITTED BY:

Serena Cruz, Chief Operating Officer and Department of County Management Director



1,157,370



Form 7 Summary of Expenses

County MULTNOMAH

Current operating expenses	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. Dedicated IT services for A&T	Totals
1. Personnel services	3,762,209	10,959,013	98,039	2,729,439	598,239	600,646	18,747,585
2. Materials and services	359,732	655,569	13,815	756,517	34,686	2,519,407	4,339,726
3. Transportation	10,164	47,842	0	2,084	0	0	60,090
Total current operating expenses (Total direct expenses)	4,132,105	11,662,424	111,854	3,488,040	632,925	3,120,053	23,147,401

* Include approved grant funding for ORMAP

Indirect 6	expenses
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5.	Total direct expenses (line 4)	23,147,401				
	If you use the 5 percent method to calculate your indirect expenses, enter 0.05 in this box.	0.05				
	Total indirect expenses (line 5 multiplied by line 6)	1,157,370				
6A	6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses,					
	enter that percentage in this box	0.00000				

-	Dital outlay Enter the actual capital outlay	Assessment Administration	Valuation	ВОРТА	Tax Collection & Distribution		Data Processing Support (IT, AT)	regula to
0.	without regard to limitation.	0	0	0	0	0	0	0
9.	9. Total direct and indirect expenses (sum of lines 4 and 7)					24,304,771		
10.	10. Direct and indirect expenses multiplied by 0.06					1,458,286		
11.	11. The greater of line 10 or \$50,000					1,458,286		
12.	12. Capital outlay (the lesser of line 8 or line 11)						0	
13.	13. Total expenditures for CAFFA consideration (sum of lines 4, 7, and 12)					24,304,771		

Form 8 **Grant Application Resolution**

MULTNOMAH

MULTNOMAH	County is applying to the	he Department of Revenue to
participate in the County Asse	ssment Function Funding Assessr	ment Program.
This state grant provides fundi	ing for counties to help them come	e into compliance or remain in com-
pliance with ORS 308.232, 308.	234, Chapters 309, 310, 311, 312, ar	nd other laws requiring equity and
uniformity in the system of pro	operty taxation.	
MULTNOMAH	County has undertaken	a self-assessment of its compliance
with the laws and rules that go	overn the Oregon property tax syst	tem. The County is generally in
compliance with ORS 308.232,	308.234, Chapters 309, 310, 311, 312	2, and all requiring equity and
uniformity in the system of pr	coperty taxation.	
MULTNOMAH	County agrees to approp	riate budgeted dollars based on
100 percent of the expenditures	, , ,	The total expenditure amount for
consideration in the grant is	\$24,304,771 . If 100 percent	isn't appropriated, no grant shall be
made to the county for each qu	uarter in which the county is out of	f compliance.
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The County designates the following	ng individual as the contact for this gran	nt application.
MICHAEL VAUGHN	(503) 931-9922	michael.vaughn@multco.us
Name	Phone	Email
County Approval		
	ckbox, you are signing this Resolut ved by the board. You agree your on nature.	
□ I Accept		
	MULTNOMAH COUNTY CHAII	R 13-Apr-2023
Chair/Judge or Appointee	Title	Sign Date