



## Legal / Contractual Obligation

The program is mandated under terms of the IGAs with Gresham, Troutdale, Fairview, and Wood Village. The County is obligated to transfer 25% of the revenue associated with the first 0.68% BIT increment.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$11,560,000	\$0	\$13,181,051	\$0
<b>Total GF/non-GF</b>	<b>\$11,560,000</b>	<b>\$0</b>	<b>\$13,181,051</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$11,560,000</b>		<b>\$13,181,051</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

The BIT pass-through is 25% of the first 0.68% of BIT collections.

## Significant Program Changes

Last Year this program was: FY 2023: 10022 Pass-Through Payments to East County Cities