



Program #25028 - ADVSD Multi-Disciplinary Team FY 2024 Proposed

Department: County Human Services **Program Contact:** Brian Hughes
Program Offer Type: Existing **Program Offer Stage:** Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Multi-Disciplinary Team (MDT) helps vulnerable older adults and people with disabilities with equitable access to quality services. The MDT works with mental health and nursing providers to improve safety and quality of life. The program provides a coordinated service plan to help stabilize participants and support them living in the community.

Program Description

ISSUE: Older adults and people with disabilities may experience complex health issues. Such issues can impact their ability to live safely in the community. The public services these individuals rely on are often uncoordinated.

PROGRAM GOAL: The goal of the MDT is to help stabilize participants and support them in living in the community. The MDT supports and encourages participation in mental health and medical services.

PROGRAM ACTIVITY: The MDT serves older adults and people with disabilities who struggle to get help. Case coordination occurs in five offices located throughout the county. Each Multi-Disciplinary Team consists of an APS clinical services specialist, a community health nurse, a contracted mental health specialist, and an APS human services investigator or case manager. Other professionals help as needed. These teams work to improve participant safety and stabilize them in their own homes.

The Training and Outreach Coordinator for Adult Protective Services (APS) provides education and training about the program to case managers and district center staff, encouraging the use of MDT to help get services for their clients. The MDT may provide short-term help after an APS investigation for people with complex care plans. MDT services provide equitable access to in-home nursing and mental health support that otherwise would not be available. MDT works to connect participants to permanent mental and physical health providers and culturally specific services.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of participants served by the Multi-Disciplinary Team (MDT)	437	600	435	435
Outcome	Percent of participants referred to nursing clinical supports and/or mental health services through MDT	58%	60%	60%	60%
Output	Number of MDT participants who receive mental health services	163	150	150	150

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$411,009	\$530,033	\$458,774	\$588,909
Contractual Services	\$325,482	\$160,687	\$375,482	\$160,687
Materials & Supplies	\$224	\$11,317	\$224	\$11,318
Internal Services	\$32,822	\$117,203	\$30,301	\$117,725
Total GF/non-GF	\$769,537	\$819,240	\$864,781	\$878,639
Program Total:	\$1,588,777		\$1,743,420	
Program FTE	2.45	3.20	2.45	3.20

Program Revenues				
Intergovernmental	\$0	\$819,240	\$0	\$878,639
Total Revenue	\$0	\$819,240	\$0	\$878,639

Explanation of Revenues

This program generates \$72,554 in indirect revenues.
 \$717,952 - Title XIX (Federal)
 \$160,687 - Older/Disabled Mental Health (Federal)

Significant Program Changes

Last Year this program was: FY 2023: 25028 ADVSD Multi-Disciplinary Team