

Program #40055 - Home and Community Based Consulting FY 2024 Proposed

Department: Health Department **Program Contact:** Elizabeth Carroll
Program Offer Type: Existing **Program Offer Stage:** Proposed
Related Programs: 40054, 40056, 40057, 40097
Program Characteristics:

Executive Summary

Parent Child Family Health (PCFH) Community Health Nurses (CHNs) and Community Health Workers (CHWs) routinely provide consultation and support at the individual, organizational and system levels and in a variety of settings. This Program Offer describes PCFH consultation and services in the Healthy Homes Asthma Home Visiting program, and 3 Community-based Head Starts, along with David Douglas School District (DDSD) Multnomah Early Childhood Program (MECP) providing families from African American and Latino families with early childhood CHW supports. The families are parenting children with health and developmental conditions. Services include health assessments in the home or classroom; care coordination; and technical assistance for providers who serve children with special healthcare needs.

Program Description

HH identifies and supports remediation of environmental asthma triggers or refers families to resources for relocation. Staff provide home-based environmental and nursing assessment/interventions for high-risk children with asthma; consult with medical providers/ pharmacists; partner with landlords and tenants to improve housing conditions; coordinate asthma care with school/day-care; provide supplies to reduce or eliminate asthma triggers; and advocate for safe, healthy, stable, and affordable housing.

Early childhood Nurse Consulting in Head Starts (or subsidies for Nurse services) are subsidized to support families enrolled in the Mt. Hood Head Start program, Oregon Child Development Coalition (OCDC), and Multnomah Early Childhood Program (MECP).

In 2015 PCFH was asked to support David Douglas School District with their Multnomah Early Childhood Program, Early Intervention services. PCFH provides 4 staff with culturally specific early childhood KSA's for CHW services, (1 Nurse and 3 FTE CHWs serving African American, Latino and Vietnamese families). DDSD pays for the full cost of the staffing of this racial equity driven program enhancement.

Performance Measures

| Measure Type | Primary Measure | FY22 Actual | FY23 Budgeted | FY23 Estimate | FY24 Offer |
|--------------|---|-------------|---------------|---------------|------------|
| Output | # of families receiving an environmental home inspection | 14 | 30 | 12 | 0 |
| Outcome | % completion of final Asthma Home assessments | 80% | 80% | 100% | 0 |
| Output | # of technical assistance consults to service providers who work with children with special health care needs | 300 | 300 | 300 | 0 |

Performance Measures Descriptions

Output #1 Referrals and completed assessments have remained low in FY23. This program has been eliminated in order to meet PCFH County General Fund constraints.
 Outcome #2 Again the low utilization of this service and plan to eliminate
 Output #3 Consultations are not entered into PCFH data systems. This is an estimate as Head Starts also do not share actual reported consultations. Elimination of this service is planned for FY24.

Legal / Contractual Obligation

Federal Uniform Grant Guidelines, LPHA State/Federal Program Requirements, TCM OAR 410-138-0000 through 410-138-0420, Title V/Maternal Child Health. Targeted Case Management requires matching local funds. Some activities under this program offer are subject to contractual obligations under the DMAP Healthy Homes State Health Plan Amendment, and DMAP programs funded by Oregon Public Health Division must comply with work plans and assurances.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2023 | 2023 | 2024 | 2024 |
| Personnel | \$293,673 | \$609,325 | \$0 | \$469,400 |
| Contractual Services | \$59,899 | \$2,000 | \$0 | \$0 |
| Materials & Supplies | \$12,903 | \$16,290 | \$30,000 | \$15,786 |
| Internal Services | \$135,696 | \$81,894 | \$142,422 | \$65,576 |
| Total GF/non-GF | \$502,171 | \$709,509 | \$172,422 | \$550,762 |
| Program Total: | \$1,211,680 | | \$723,184 | |
| Program FTE | 1.90 | 5.10 | 0.00 | 3.80 |

| Program Revenues | | | | |
|-------------------------|------------|------------------|------------|------------------|
| Intergovernmental | \$0 | \$34,000 | \$0 | \$550,762 |
| Other / Miscellaneous | \$0 | \$550,762 | \$0 | \$0 |
| Service Charges | \$0 | \$124,747 | \$0 | \$0 |
| Total Revenue | \$0 | \$709,509 | \$0 | \$550,762 |

Explanation of Revenues

This program generates \$65,576 in indirect revenues.
\$ 550,762 - DDSD CHN

Significant Program Changes

Last Year this program was: FY 2023: 40055 Home and Community Based Consulting

Staff reductions include 2 FTE CHNs and 1 FTE CHW which also contributed to the decision to reduce a 1 FTE OA Sr. in the PCFH Administration budget.

Despite targeted outreach, and attempts to operationalize referrals from ICS, referrals for Asthma Home Visiting have remained low. PCFH, faced with significant CGF reductions in FY 24, and despite the program offering a valuable service, has elected to eliminate the Healthy Homes program. Nurse Consultation is a well utilized service to Head Starts, but is sustained entirely through CGF,, and will also be eliminated.

DDSD CHW services are fully funded by DDSD will continue in FY24 with no planned changes.