



Program #40090 - Family & Youth Addictions Treatment Continuum FY 2024 Proposed

Department: Health Department **Program Contact:** Anthony Jordan
Program Offer Type: Existing **Program Offer Stage:** Proposed
Related Programs:
Program Characteristics:

Executive Summary

This Family Youth and Addictions Treatment Continuum provides a continuum of services for youth in outpatient, early recovery, and culturally-specific services including outpatient addiction treatment services and culturally specific African American and Latino outreach/engagement services.

Program Description

The Oregon Health Authority reports that most substance use disorders (SUD) begin before age 25. Studies show that for adolescents (ages 12-17) and young adults (ages 18-25), frequent marijuana use is associated with opioid misuse, heavy alcohol use, and depression. Our youth treatment continuum is a collaboration with schools, juvenile justice, and a network of community-based treatment and recovery support providers. This collaborative network provides outreach/engagement services, outpatient treatment, residential treatment, and recovery support services for youth and families with an income at or less than 200% of Federal Poverty Level.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	1) Number of annual outreach and engagement events	N/A	100	100	100
Outcome	2) Number of unduplicated attendees at events.	N/A	N/A	N/A	100

Performance Measures Descriptions

1)Data is collected from the provider's monthly outreach services report. 2) This is a new data measure that will be added to providers FY24 contracts and tracked via their monthly outreach services report.

Legal / Contractual Obligation

This program is funded with federal substance abuse prevention and treatment resources and state general funds through the State Oregon Health Authority (OHA). Because Multnomah County accepts the State Mental Health Grant, we are obligated to spend funds in accordance with regulations regarding State Service Elements. Additionally, Local 2145 Beer & Wine tax revenues are provided to counties on a dedicated formula basis and are restricted to use for alcohol & drug services.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$114,396	\$153,456	\$118,468	\$157,528
Materials & Supplies	\$0	\$2,151	\$0	\$2,259
Total GF/non-GF	\$114,396	\$155,607	\$118,468	\$159,787
Program Total:	\$270,003		\$278,255	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$155,607	\$0	\$159,787
Total Revenue	\$0	\$155,607	\$0	\$159,787

Explanation of Revenues

State \$ 66,700 - Local 2145 Beer & Wine Tax
State \$ 93,087 - State Mental Health Grant SE66 Family and Youth Services IGA with State of Oregon

Significant Program Changes

Last Year this program was: FY 2023: 40090 Family & Youth Addictions Treatment Continuum

Effective 1/1/22, OHA contracts directly with the provider of FAN services. FAN was included in this program offer through FY22 and will not continue in FY23. Performance measure #1 has been updated to better reflect the data that SUD providers have to collect. Reporting requirements to collect data needed for program measure #2 will be added to FY 24 contract renewals.