



Program #40097 - Parent, Child, and Family Health Management FY 2024 Proposed

Department: Health Department **Program Contact:** Elizabeth Carroll
Program Offer Type: Support **Program Offer Stage:** Proposed
Related Programs: 40199T
Program Characteristics:

Executive Summary

Parent, Child, and Family Health (PCFH) Administration provides leadership, compliance, quality, and program data oversight and support to PCFH programs within the Public Health Division. PCFH Administration is committed to addressing health equity, and providing culturally responsive home visiting and other perinatal, parental, and family programming. Administration assures compliance to program and fiscal standards.

Program Description

PCFH Administration supports the following programs: Healthy Birth Initiatives; Nurse Family Partnership; Healthy Families, Healthy Homes Asthma Home Visiting, and Community Based Health Consulting. It ensures that service delivery effectively improves health outcomes and reduces racial/ethnic disparities in perinatal and birth outcomes, with the ultimate goal of eliminating inequitable perinatal disparities and creating foundations that improve the health and wellbeing of generations to come.

Administrative functions include fiscal and programmatic compliance; health information technology management; and quality assurance. These functions support assessing and evaluating partner, client, and service delivery needs, based on program outcomes; overseeing contracts, billing, health information data systems, compliance with Local, State, and Federal guidelines; and implementing quality and process improvements. Leadership functions include program management, partnership engagement, and health equity-focused strategic planning. These functions support and enhance program staff, program leadership, clients, community-based service-delivery partners, and other County programs to set the strategic direction for PCFH programs. Examples include working to shift the PCFH workforce culture toward the elimination of racial/ethnic disparities by implementing culturally reflective and responsive programs and meaningful community partnership engagement.

PCFH monitors local and national maternal and infant health data, as well as program-level data, including maternal mortality and morbidity, preterm birth, low birth weight, breastfeeding, income, and safe sleep indicators. PCFH programs reach populations most impacted by perinatal disparities through targeted marketing and outreach to BIPOC and low-income communities and providers serving these communities, culturally reflective staff and practices, and client engagement and feedback through advisory boards. Clients influence and guide how they engage in PCFH services, hold leadership roles in the advisory boards, and provide input to influence program design and/or implementation.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of billable visits that meet targeted case management (TCM) requirements	5,288	3,624	5,268	3,955
Outcome	Percent of contracts granted to BIPOC vendors	56%	60%	56%	56%
Quality	Number of monthly chart audits completed	257	432	468	432

Performance Measures Descriptions

Legal / Contractual Obligation

PCFH Administration ensures that all PCFH programs comply with a number of legal/contractual guidelines related to model fidelity, Federal Uniform Grant Guidelines, LPHA State/Federal Program Requirements, FQHC Rulebook TCM OAR 410-138-0000 through 410-138-0420, Title V/Maternal Child Health. Targeted Case Management requires matching local funds.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$1,119,759	\$22,021	\$1,094,714	\$70,170
Contractual Services	\$61,000	\$100,000	\$13,400	\$100,000
Materials & Supplies	\$36,599	\$53,984	\$44,787	\$53,992
Internal Services	\$156,365	\$2,960	\$162,700	\$9,803
Total GF/non-GF	\$1,373,723	\$178,965	\$1,315,601	\$233,965
Program Total:	\$1,552,688		\$1,549,566	
Program FTE	9.00	0.17	8.00	0.44

Program Revenues				
Intergovernmental	\$0	\$178,965	\$0	\$233,965
Total Revenue	\$0	\$178,965	\$0	\$233,965

Explanation of Revenues

This program generates \$9,803 in indirect revenues.
Federal \$ 153,965 - State: MCH Child and Adoles Grant
Federal \$ 80,000 - Early Home Visit Grant

Significant Program Changes

Last Year this program was: FY 2023: 40097 Parent, Child, and Family Health Management

Staff reductions include 1 FTE OA SR. Program enhancements include the Epic EHR build and roll-out. Quality assurance via real time data will improve work flows and alter some staff roles. Space consolidation, and changing productivity expectations, reflective of the "new normal" of an integrated telework/ hybrid workforce, will be underway in FY24. Several RFPs, including the Healthy Families RFP, are planned for FY24, and will require Administrative staff supports.