

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$57,625	\$611,859	\$31,562	\$477,002
Total GF/non-GF	\$57,625	\$611,859	\$31,562	\$477,002
Program Total:	\$669,484		\$508,564	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$611,859	\$0	\$477,002
Total Revenue	\$0	\$611,859	\$0	\$477,002

Explanation of Revenues

County General Fund plus \$477,002, a portion funding from Oregon Youth Authority (OYA) Youth Gang Services.

Funding provides services designed to impact youth gang involvement and to decrease minority youth commitment to OYA institutions. FY 2024 budget is 49% of the 2023-2025 GB OYA Proposed County Funding allocations to Multnomah County. GB is an abbreviation for Governor Budget. \$3,842,027 is the total 2023-2025 biennium allocations to Multnomah County for the Gang Services.

Significant Program Changes

Last Year this program was: FY 2023: 50055 Community Monitoring Program

Electronic Monitoring contract reduction for FY 2024 in the amount of \$174,992.