

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$210,174	\$0	\$235,805	\$0
Internal Services	\$13,567	\$0	\$7,987	\$0
Capital Outlay	\$22,021	\$0	\$0	\$0
Total GF/non-GF	\$245,762	\$0	\$243,792	\$0
Program Total:	\$245,762		\$243,792	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2023: 60555 Gun Dispossession/VRO Detail