



Program #78238 - Rockwood Community Health Center - Priority 2 FY 2024 Proposed

Department: County Assets **Program Contact:** Dan Zalkow
Program Offer Type: New **Program Offer Stage:** Proposed
Related Programs: 78237, 78239
Program Characteristics: One-Time-Only Request

Executive Summary

Multnomah County purchased the Rockwood Community Health Center site from Care Oregon in FY 2023. This location is a key access point for comprehensive primary care, dental, and pharmacy services. To assure that the space may continue to provide the highest quality experience for patients, this program offer supports repairs and building improvements identified as priority two for the facility.

Program Description

The Rockwood community represents a culturally and linguistically diverse population, with more than 64% of patients identifying as a Black, Indigenous, and/or Person of Color. The demand for safety net and Medicaid services remains stable in this community; approximately 15,000 low income community members report not having a usual source of healthcare. Care Oregon and Multnomah County are currently working to design a transfer of the property so that the County may directly own and maintain the building space.

This program offer addresses the priority two improvements which will upgrade the main entry, waiting area and reception area for security and energy efficiency. Following the priority one repairs outlined in Program Offer 78237 this set of improvements are the second highest needs of the facility in order to create a safe and comfortable facility for employees and clinic clients.

Priority two repairs are a multi-year project which spans FY 2024 through FY 2025.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Identify operational impacts and implement level 2 priorities	N/A	N/A	N/A	100%
Outcome	Contract and execute the level 2 priorities	N/A	N/A	N/A	1

Performance Measures Descriptions

- PM#1 - Collaborate with stakeholders on how the level 2 improvements will impact operations and define the closure periods
- PM#2 - Execute level 2 priorities building improvements in a phased approach to minimize the operational impacts and service disruption.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$0	\$0	\$0	\$1,210,250
Total GF/non-GF	\$0	\$0	\$0	\$1,210,250
Program Total:	\$0		\$1,210,250	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$0	\$0	\$1,210,250
Total Revenue	\$0	\$0	\$0	\$1,210,250

Explanation of Revenues

This is a one-time-only General Fund request.

Significant Program Changes

Last Year this program was: