



**Program #25135B - YFS - New Day Collaborative Backfill** FY 2024 Adopted

**Department:** County Human Services      **Program Contact:** Peggy Samolinski  
**Program Offer Type:** New      **Program Offer Stage:** Adopted

**Related Programs:**

**Program Characteristics:** Backfill State/Federal/Grant, One-Time-Only Request

**Executive Summary**

Everyone should be able to grow up in an environment free of danger and abuse. Youth victims of sex trafficking need a system of care that is culturally-relevant and trauma-informed. Services support healing and a transition into safe and stable adulthood. This program is part of a collaborative that provides survivors with advocacy, shelter, and case management. This offer backfills a reduction made by the Portland Police Bureau in FY 2022.

**Program Description**

**ISSUE:** The Pacific Northwest has a troubling reputation as a hub for sex trafficking of minors. An estimated 400-600 youth experience trafficking each year in Multnomah County. Youth are often trafficked through gang involvement, or as a result of exploitation in romantic or family relationships. Due to exploitation and abuse, youth often need intensive support to leave these situations. Last fiscal year, Portland Police Bureau chose to rescind its support for the program, and the County stepped in to backfill the deficit with ARPA funding.

**PROGRAM GOAL:** The Sex Trafficked Youth services system ensures that youth have support to heal from the trauma of sexual exploitation. New Day services also address economic and housing instability through a collaborative service model. Programming is provided by a collaborative of contracted service providers, including representation from the homeless youth continuum, domestic violence continuum, and culturally-specific organizations.

**PROGRAM ACTIVITY:** New Day is a collaborative providing services to youth survivors of sex trafficking (ages 14-24). This program funds direct services to youth survivors of sex trafficking. It also funds collaboration across Multnomah County to prevent and address trafficking at a system level. Direct services include drop-in support, mobile crisis services, housing support, and case management. Housing support includes access to one-year housing subsidy and ongoing case management support. Services are holistic and provided by highly-trained advocates. Services are available when youth are ready to engage and tailored to youth based on their specific needs. System-level collaboration efforts include the Department of Community Justice, law enforcement, courts, Oregon Department of Human Services Child Welfare, the Homeless Youth Continuum, and community-based service providers. This collaboration seeks to prevent and address sex trafficking through coordination, policy, and legislation. Survivors and direct service providers are a critical part of this collaboration. Their expertise and lived experience are essential to our efforts to prevent trafficking.

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of youth engaged in specialized case management supports	NA	NA	NA	60
Outcome	Percentage of youth who know how to access safe and supportive resources	NA	78%	80%	80%
Output	Number of youth engaged in outreach services	NA	100	100	100

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$0	\$0	\$334,800	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$334,800</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$334,800</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

In FY 2022, this program was funded by the Portland Police Bureau (PPB) at \$310,000. In FY 2023, the PPB rescinded this funding and it was backfilled with American Rescue Plan (ARP) Direct County Funding at \$70,000.

Significant Program Changes

Last Year this program was: FY 2023: 25399R ARP - YFS Sex Trafficked Youth Services - New Day Collaborative