



Aging Disability & Veterans Services
Community Services

Document Overview

This document provides the following information regarding service rates, service rate ranges and funding award criteria for the ADVSD 2023 RFPQ:

1) Service Rates

- a) The information contained in section 1a shows service rates beginning 1/1/2024 for District Centers, Enhancing Equity Partners and Nutrition Services
- b) The information contained in section 1b shows service rates beginning 1/1/2024 for Evidence Based Health Promotion Services

2) FY24 Average Rates and Ranges

- a) The information contained in this section shows average budget amounts for a 6-month period. This information is intended to give parameters for agencies when completing the budget request form by showing the average 6-month budget by service as well as a budgetary range

3) Award Criteria

- a) The information in this section will be used to determine award amounts for organizations, based on the requested budgets that are submitted using the budget request form.



Aging Disability & Veterans Services Community Services

1) Service Rates

a) Service Rates - District Centers, Enhancing Equity Partners and Nutrition Services

The following table shows the rates by service type:

Services	Case Management (OAA CM, OPI CM, OPIM CM, FC CM)	Options Counseling	Nutrition - Congregate	Nutrition - Home Delivered	Focal Point (similar to Grant proposal)	Info and Referral	Information	Referral and Assistance	Transportation, Scheduling Coordination
DISTRICT CENTERS									
Service Rate	\$76.44	\$76.44			Range*	\$32.76	\$16.38	\$65.52	Range**
ENHANCING EQUITY PARTNERS									
Service Rate	\$87.14	\$87.14			Range*	\$37.35	\$18.67	\$74.69	Range**
NUTRITION									
Culturally Responsive Service Rate			\$12.83	\$13.83					
Culturally Specific Service Rate			\$27.30	\$18.74					
<p>*Focal Point allocation funding is provided based on a proposal for services that an agency will provide that consists of activities and services as described in the Program Model including: recreation, volunteer recruitment and services, reassurance, family caregiver support groups, leadership and advocacy on aging issues, community outreach and coordination of services for older adults, education. Focal Point rates will be determined during the contract negotiation period.</p> <p>**Each organization's allocation for Transportation Scheduling and Coordination will equal to a percent of the organization's allocation for direct transportation services, and will be paid on a monthly allocation basis and will be based on complete and accurate documentation entered each month in the ADVSD UCR. Payment may be delayed or not authorized if these criteria are not met.</p>									



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Community Services

b) Service Rates - Evidence Based Health Promotion

Evidence Based Health Prmotion Rate Description	Rate: Tier 1	Rate: Tier 2
CDSMP (1x/week for 6 weeks = 1) invoiced upon completion	\$4,592.00	\$5,096.00
Tai Chi Moving for better balance (2-3x/week year-round program=1)	\$4,592.00	\$5,096.00
Arthritis Foundation Exercise Program (2-3x/week for 16 weeks=1) invoiced monthly	\$1,254.40	\$1,400.00
Arthritis Foundation Tai Chi Program	\$4,592.00	\$5,096.00
Diabetes Prevention Program (1 year cohort=1) invoiced upon completion	\$4,592.00	\$5,096.00
Caregiver Powerful tools or Savvy Caregiver invoiced upon completion can only use CGF	\$756.00	\$840.00
Walk with Ease (6 weeks, 18 sessions =1) invoiced upon completion	\$756.00	\$840.00
Aging Mastery Program	\$4,592.00	\$5,096.00
Leader credential/training needs	based on credentialing entity cost for training or retraining	NA
PEARLS: unit = 1 session	\$284.00	\$357.00
Evidence Based Health Promotion - The following criteria will be used to determine the rate Tier (either Tier 1 or Tier 2)		
Using internal staff to lead class/workshop, enter 1		
Using paid leaders to lead class/workshop, enter 1		
Offering the class/workshop in language other than English and leader(s) speak that language, enter 1		
Offering incentives to boost attendance and completion rates (ie gift cards, HOP cards, cab rides, swag etc) enter 1		
Renting space to host the workshop/classes (room rental fees or space rental fees) enter 1		
TOTAL		
1-2= Tier 1 funding	3-or higher = Tier 2 funding	



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Community Services

2) FY24 Average Rates and Ranges

Culturally Specific Services				
Service	6-Month Budget Range	Average 6-Month Budget	Average 6-Month Count of Units (admin costs included in unit cost)**	Unit Description
Congregate Meals	\$55,658 - \$145,426	\$81,612	2,989	Meals
Family Caregiver Case Management	\$4,907 - \$6,012	\$4,583	53	Hours (billed in 15 minute increments)
Focal Point	\$11,397 - \$24,522	\$15,318	Variable	Services
Health Promotion	\$2,296 - \$16,747	\$7,309	Variable	Classes
Home Delivered Meals	Up to \$78,330	\$78,330*	4,180	Meals
Information, Referral and Access	\$3,873 - \$32,647	\$14,315	Variable	Contact
OAA Case Management	\$8,428 - \$31,546	\$16,746	192	Hours (billed in 15 minute increments)
OPI Case Management	\$19,777 - \$44,059	\$32,334	371	Hours (billed in 15 minute increments)
Options Counseling	\$1,562 - \$18,312	\$5,188	60	Hours (billed in 15 minute increments)
Transportation Scheduling and Coordination	\$958 - \$3,639	\$2,919	Variable	Monthly Coordination
Culturally Responsive Services				
Service	6-Month Budget Range	Average 6-Month Budget	Average 6-Month Count of Units (admin costs included in unit cost)**	Unit Description
Congregate Meals	Up to \$263,277	\$263,277*	20,520	Meals
Family Caregiver Case Management	\$7,775 - \$13,358	\$10,491	137	Hours (billed in 15 minute increments)
Focal Point	\$26,829 - \$41,062	\$35,219	461	Services
Health Promotion	\$4,844 - \$12,138	\$8,419	Variable	Classes
Home Delivered Meals	Up to \$390,582	\$390,582*	432	Meals
Information, Referral and Access	\$9,879 - \$23,267	\$16,853	Variable	Contact
OAA Case Management	\$15,295 - \$31,371	\$23,360	306	Hours (billed in 15 minute increments)
OPI Case Management	\$38,964 - \$84,396	\$63,650	833	Hours (billed in 15 minute increments)
Options Counseling	\$11,006 - \$27,140	\$18,491	242	Hours (billed in 15 minute increments)
Transportation Scheduling and Coordination	\$2,555 - \$3,794	\$3,279	Variable	Monthly Coordination

*Currently only one provider
**Unit count based on updated rate amounts



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3) Award Criteria

The following criteria will be used to award funding to organizations:

Funding Award Criteria for Enhancing Equity, Evidence Based Health Promotion and Nutrition		Notes
1	Only score agencies that qualify	Qualifying applicants = 70 or greater score during the evaluation panel process
2	Agency serves a priority population that we aren't already serving	See program model for priority populations
3	Agency serving a priority population	See program model for priority populations
4	Requested budget information (amount)	Amount of funding will be a consideration
5	Consider length of partnership with Multnomah County and disruptions of services to clients	This consideration is when there is a very close or matching criteria for priorities one through four
Funding Award Criteria for District Centers		Notes
1	Geographical Region within Multnomah County	
2	Applicant Score	
3	Consider length of partnership with Multnomah County and disruptions of services to clients	This consideration is when there is a very close or matching criteria for priorities one and two