

# Multnomah County - FY 2025 Budget Calendar

## November

|                |              |                                   |
|----------------|--------------|-----------------------------------|
| Tuesday        | 11/7         | Election Day                      |
| Friday         | 11/10        | Veterans Day Observed             |
| Friday         | 11/17        | Employee Data Pulled from Workday |
| <b>Tuesday</b> | <b>11/21</b> | <b>General Fund Forecast</b>      |
| Thursday       | 11/23        | Thanksgiving Day                  |

## December

|                 |             |   |
|-----------------|-------------|---|
| Friday          | 12/1        | Questica available for FY 2025                                |
| Monday-Thursday | 12/4-12/7   | Internal Service Allocations Client Meetings                  |
| Friday          | <b>12/8</b> | <b>Big Release - Budget Manual, Questica, etc., Available</b> |
|                 | 12/8        | <b>DCA Internal Service Allocations Published</b>             |
| Tuesday         | 12/12       | <b>Budget Kickoff Presentation (Virtual) 2:00-3:00 pm</b>     |
| Monday          | 12/25       | Christmas Day   |

## January

|          |           |                            |
|----------|-----------|----------------------------|
| Monday   | 1/1       | New Year's Day             |
| Monday   | 1/15      | Martin Luther King Jr. Day |
| Weeks of | 1/16-1/31 | Chair Meeting #1           |

## February

|               |             |  |
|---------------|-------------|--|
| Saturday      | 2/3         | Virtual Town Hall  |
| <b>Monday</b> | <b>2/12</b> | <b>Department Submitted Budgets Due</b>                      |
| Monday        | 2/19        | Presidents' Day  |
| Friday        | <b>2/23</b> | <b>Department Submitted Program Offers Posted to the Web</b> |
| Week of       | 2/26-3/1    | Chair Meeting #2   |

## March

|          |         |                                       |
|----------|---------|---------------------------------------|
| Week of  | 3/5-3/8 | Chair Meeting #3                      |
| Thursday | 3/21    | General Fund Forecast Update          |
| Thursday | 3/22    | Chair's Executive Decisions Finalized |

## April

|                 |             |  |
|-----------------|-------------|--|
| Thursday        | <b>4/25</b> | <b>Chair's Proposed Budget Released &amp; Board Approval (30 min)</b>        |
|                 |             | Library District Proposed Budget Released & Board Approval (15 min)          |
| Monday          | <b>4/29</b> | <b>State of the County Address (7am-10am)</b>                                |
| Tuesday Morning | 4/30        | No Board Briefing  |
|                 | 4/30        | Budget Kickoff & Overview, Equity in Budgeting, Central CBAC (9:00-10:30 am) |
|                 | 4/30        | Department of Community Justice (10:30-12:00 pm)                             |

## May

|                              |                     |     |  |
|------------------------------|---------------------|-----|--|
| Week 1<br>General Government | Wednesday Afternoon | 5/1 | Department of Community Services including Capital Briefing (1:00-2:30 pm) |
|                              |                     | 5/1 | Department of County Assets including Capital Briefing (2:30-4:00 pm)      |
|                              | Thursday Morning    | 5/2 | BOARD Meeting (9:00-10:30 am)  |
|                              |                     | 5/2 | Dunthorpe-Riverdale (15 min on Board agenda)                               |
|                              |                     | 5/2 | Mid-Multnomah County (15 min on Board agenda)                              |
|                              | Thursday Afternoon  | 5/2 | Department of County Management (1:00-2:00 pm)                             |
|                              |                     | 5/2 | Complaints Investigation Unit (2:00-2:30 pm)                               |
| ek 2<br>Safety               | Tuesday Morning     | 5/7 | No Board Briefing  |
|                              |                     | 5/7 | District Attorney (9:00-10:15 am)  |
|                              |                     | 5/7 | Local Public Safety Coordinating Council & Summerworks (10:15-11:00 am)    |
|                              |                     | 5/7 | NonDepartmental Overview (11:00-11:15 am)                                  |
|                              |                     | 5/7 | Office of Community Involvement (11:15-11:45 am)                           |
|                              |                     | 5/7 | Communications (11:45-12:30 pm)  |
|                              | Tuesday Afternoon   | 5/7 | Emergency Management (2:00-2:30 pm)  |

# Multnomah County - FY 2025 Budget Calendar

|  |                     |             |   |
|--|---------------------|-------------|---|
| Week 1<br>Public                               |                     | 5/7         | Government Relations (2:30-3:00 pm)                                   |
|  | Wednesday Evening   | 5/8         | <b>Public Hearing #1 - Multnomah Building - Hybrid (6:00-8:00 pm)</b> |
|  | Thursday Morning    | 5/9         | No Board meeting  |
|  |                     | 5/9         | Sheriff's Office (9:00-10:30 am)                                      |
|  |                     | 5/9         | Public Safety Worksession Follow up (10:30-12:00 pm)                  |
|  | Thursday Afternoon  | 5/9         | ODE and Equity and Inclusion Efforts (1:30-2:15 pm)                   |
|  |                     | 5/9         | Worksession Follow up as needed (2:15-3:30 pm)                        |
| Week 3<br>Health & Human Services              | Tuesday Morning     | 5/14        | No Board Briefing   |
|  |                     | 5/14        | County Auditor (9:00-9:45 am)   |
|  |                     | 5/14        | Joint Office of Homeless Services (9:45-11:45 am)                     |
|  | Wednesday Morning   | 5/15        | Department of County Human Services (9:00-11:15 am)                   |
|  |                     | 5/15        | Office of Sustainability (11:15-11:45 am)                             |
|  | Wednesday Evening   | <b>5/15</b> | <b>Public Hearing #2 - Y.O.U.T.H. PDX (6:00-8:00pm)</b>               |
|  | Thursday Morning    | 5/16        | BOARD Meeting (9:00-10:00 am)   |
|  |                     | 5/16        | Health: Overview & Directors Office (10:15-11:15 am)                  |
|  | Thursday Afternoon  | 5/16        | Health: Corrections Health (11:15-12:00 pm)                           |
| Week 4<br>Health & Human Services              |                     | 5/21        | No Board Briefing   |
|  |                     | 5/21        | Health: Behavioral Health (9:00-10:00 am)                             |
|  |                     | 5/21        | Health: Public Health (10:00-11:00 am)                                |
|  |                     | 5/21        | Health: ICS (11:00-Noon)  |
|  | Wednesday Morning   | 5/22        | Health & Human Services Worksession Follow up (10:00-11:30 am)        |
|  | Thursday Morning    | 5/23        | BOARD Meeting (9:30-10:50 am)   |
|  |                     | 5/23        | Library and Library District (10:50-Noon)                             |
|  | Thursday Afternoon  | 5/23        | General Fund Forecast Update (1:30-2:15 pm)                           |
|  | Thursday Afternoon  | 5/23        | Health & Human Services Worksession Follow up (2:15-3:30 pm)          |
| Week 5<br>TSCC Hearing & General Fund Forecast | Tuesday Morning     | 5/28        | No Board Briefing   |
|  |                     | <b>5/28</b> | <b>General Fund Forecast Update (9:00-9:45 am)</b>                    |
|  |                     | 5/28        | Financial and Budget Policies (9:45-10:15 am)                         |
|  |                     | 5/28        | Multnomah County Fees (10:15-10:45 am)                                |
|  |                     | 5/28        | Department Amendments Presented to the Board (10:45-Noon)             |
|  | Wednesday Morning   | <b>5/29</b> | <b>TSCC Hearing Multnomah County (9:00-10:30 am)</b>                  |
|  |                     | <b>5/29</b> | <b>TSCC Hearing Library District (10:30-11:30 am)</b>                 |
|  | Wednesday Afternoon | 5/29        | County Attorney (1:00-1:30 pm)  |
|  |                     | 5/29        | Budget Worksession Follow Up (1:30-3:30 pm)                           |
|  | Wednesday Evening   | <b>5/29</b> | <b>Public Hearing #3 - Virtual (6:00-8:00 pm)</b>                     |
| June   | Thursday Morning    | 5/30        | BOARD Meeting (9:30-12:00 pm)   |
|  | Thursday Afternoon  | 5/30        | Budget Worksession Follow Up (1:30-3:00 pm)                           |
|  |                     | 6/4         | No Board Briefing   |
|  |                     | 6/4         | Deliberation, Amendments and Budget Follow Up (9:00-11:00 am)         |
|  | Wednesday Morning   | 6/5         | Deliberation, Amendments and Budget Follow Up (9:00-11:00 am)         |
|  | Thursday Morning    | 6/6         | <b>Adopt the FY 2025 Budget for County and Library (1hr)</b>          |
|  | Wednesday           | 6/12        | Technical Clean-up/Program Offer Narratives Due                       |
|  | Thursday Morning    | 6/13        | Adopt the FY 2025 Budget for Dunthorpe-Riverdale Sanitary (15 min)    |
| Week 6<br>Amendments, & Adopt                  |                     | 6/13        | Adopt the FY 2025 Budget for Mid-Multnomah Lighting (15 min)          |
|  | Monday              | 6/24        | Department/Division Narratives Due for Adopted Budget                 |