



**Program #72034B - DART Residential Reappraisal Program** FY 2025 Department Requested

**Department:** County Management **Program Contact:** John Botaitis  
**Program Offer Type:** New Request **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:** Out of Target

**Executive Summary**

This offer addresses the need for reappraisal which will lead to increased tax revenue. Since Measure 50 (M50) was enacted in the late 1990s, resulting in a 50% reduction to appraisal staffing levels, the focus shifted to identifying and valuing new property. This strategy ensured that taxing districts collected entitled revenue from new property but due to a lack of staffing, reappraisal efforts were suspended almost entirely.

The Residential valuation section is requesting two additional appraiser positions, as well as one manager, in order to re-establish and maintain a necessary and ongoing reappraisal program.

**Program Description**

DART spent the past few years rebuilding the framework for a viable reappraisal program. This program adds two new Residential Property Appraiser 2 positions and a Manager 1 to allow for full development and ongoing support to restart the Residential reappraisal program.

A total of five appraisers (two new and three current positions) will be assembled to form the Advance Team in the Residential reappraisal program. Tasks will include the following: reappraisal training, setup of neighborhood study areas, in-field efforts to collect data, review of appraisals by team members and implementation of reappraisal results.

**Performance Measures**

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Outcome	Percent of accounts reappraised	N/A	N/A	N/A	1%
Output	Recaptured Market Value (in Millions)	N/A	N/A	N/A	\$5

**Performance Measures Descriptions**

The Outcome measure estimate is 1% of the 256,000 total Residential accounts. The \$5M Output measure estimate may be conservative and may increase in future years.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
<b>Program Expenses</b>	<b>2024</b>	<b>2024</b>	<b>2025</b>	<b>2025</b>
Personnel	\$0	\$0	\$440,825	\$0
Materials & Supplies	\$0	\$0	\$13,122	\$0
Internal Services	\$0	\$0	\$2,322	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$456,269</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$456,269</b>	
<b>Program FTE</b>	0.00	0.00	3.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

This Program is supported by the General Fund.

Significant Program Changes

Last Year this program was: