



**Program #40061B - Harm Reduction - Opioid Settlement Investment** FY 2025 Proposed

**Department:** Health Department **Program Contact:** Neisha Saxena  
**Program Offer Type:** Operating **Program Offer Stage:** Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

The Health Department Harm Reduction Program will train clients on naloxone use and opiate overdose prevention, distribute naloxone to clients for their use, encourage clients to promote overdose prevention messages and disseminate naloxone through drug-using and social networks and families, and provide referral to clients to treatment.

**Program Description**

The opioid epidemic, rising methamphetamine use, increased fentanyl in the community have led to increased overdose deaths. Opioid overdose prevention and response education and naloxone distribution to people who use opioids and family/friends/service providers who may recognize an overdose has saved numerous lives locally and nationally. This program links individuals to substance use treatment, health education, and other resources. It also provides technical assistance to community partners to integrate overdose prevention and response activities into their service delivery.

This program funded with Opioid Settlement funds backfilled a State funding reduction beginning in FY 2024, so this critical service can continue. The program provides policy, strategic, operational, and training, in coordination with Oregon Health Authority and other harm reduction leaders. Leveraging a diverse set of community based organizations in education, healthcare, housing, and correctional settings, that interact with staff and clients at risk for overdose. Giving them the tools needed to respond to an overdose on their premises. This will include training staff at each site in naloxone/overdose prevention and education. Providing guidance and best practice recommendations for staffing; organizing stakeholder inclusive planning processes; creating alignment with law enforcement; and policy creation including Standing Orders. Service promotion, staff safety, integrating naloxone with other harm reduction activities, and supporting harm reduction messaging for addictions treatment engagement will be essential components.

Culturally specific organizations will be the priority. The program collects race/ethnicity data and conducts comprehensive bi-annual surveys on demographics and drug use behaviors to inform policy and improve service delivery. Ensuring organizations who deliver culturally specific services integrate harm reduction activities, including syringe distribution and overdose prevention effectively.

**Performance Measures**

| Measure Type | Performance Measure  | FY23 Actual | FY24 Budgeted | FY24 Estimate | FY25 Target |
|--------------|--|-------------|---------------|---------------|-------------|
| Output       | Number of naloxone doses distributed to harm reduction clients                 | 14,218      | 24,000        | 20,900        | 22,000      |
| Outcome      | Number of community partners receiving overdose response and naloxone training | N/A         | 240           | 100           | 200         |

**Performance Measures Descriptions**

**Legal / Contractual Obligation**

**Revenue/Expense Detail**

|                         | <b>Adopted<br/>General Fund</b> | <b>Adopted<br/>Other Funds</b> | <b>Proposed<br/>General Fund</b> | <b>Proposed<br/>Other Funds</b> |
|-------------------------|---------------------------------|--------------------------------|----------------------------------|---------------------------------|
| <b>Program Expenses</b> | <b>2024</b>                     | <b>2024</b>                    | <b>2025</b>                      | <b>2025</b>                     |
| Personnel               | \$230,140                       | \$0                            | \$205,823                        | \$0                             |
| Materials & Supplies    | \$49,860                        | \$0                            | \$63,405                         | \$0                             |
| <b>Total GF/non-GF</b>  | <b>\$280,000</b>                | <b>\$0</b>                     | <b>\$269,228</b>                 | <b>\$0</b>                      |
| <b>Program Total:</b>   | <b>\$280,000</b>                |                                | <b>\$269,228</b>                 |                                 |
| <b>Program FTE</b>      | 1.00                            | 0.00                           | 1.45                             | 0.00                            |

| <b>Program Revenues</b> |            |            |            |            |
|-------------------------|------------|------------|------------|------------|
| <b>Total Revenue</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**Explanation of Revenues**

Funding from Opioid Settlement

**Significant Program Changes**

Last Year this program was: FY 2024: 40061B Harm Reduction - Opioid Settlement Investment